

# Vote 11

## **Department: Human Settlements**

**Table 1: Summary of departmental allocation**

To be appropriated by Vote in 2023/24	R 2 535 202 000
Responsible MEC	MEC of Human Settlements
Administering Department	Department of Human Settlements
Accounting Officer	Head of Department

## **1. Overview**

### **1.1 Vision**

Integrated Sustainable Human Settlements with improved quality of household lives by 2030, for residents of Eastern Cape.

### **1.2 Mission**

Provision of quality integrated and sustainable Human Settlements that offer our communities better living environment.

### **1.3 Core functions and responsibilities**

- Upscaling the housing opportunities with special focus and prioritization of Destitute, Vulnerable Groups and Military Veterans;
- Systematic unblocking of historically blocked projects;
- Accelerated Registration and Issuance of Title Deeds to homeowners;
- Increase empowerment opportunities of SMMEs including women and youth;
- Upgrading of informal settlements and provision of social and economic amenities; and
- Continuous use and application of Innovative and Sustainable Building Technologies.

### **1.4 Main services**

- Housing facilitation and emerging contractor development;
- Housing project management and quality assurance services;
- Finance Linked Individual Subsidy Programme (FLISP);
- Informal settlements upgraded;
- Housing policy, planning and research services;
- Consumer education, capacitation, and accreditation of municipalities services;
- Housing subsidy administration services; and
- Title deeds registration and issuance.

## **1.5 Demands for and expected changes in the services**

The influx of people in the urban areas leaving rural areas is a major problem that is facing the department. This problem has a negative impact in the demands for social housing units in the urban areas which leads to more service protests by the communities. This relocation increases the number of backlogs and informal settlements.

This requires intense planning and reprioritisation by the department. New strategies are to be explored as to how to deal with this pressure. The department has taken a bold approach to prioritise beneficiaries who need services. The directive is to provide services to the poorest of the poor that is destitute beneficiaries, elderly, disabled, disaster affected beneficiaries, and child headed households and military veterans.

The unfavourable climate changes which leads to disasters and requires more attention by the department to provide temporary shelters and emergency housing for the affected communities.

## **1.6 The Acts, rules, and regulations**

The mandate of Human Settlements emanates from Section 26 of the Constitution which provides that everyone has the right to access adequate housing. The state must take reasonable legislative and other measures within its available resources to achieve the progressive realization of this right and no one may be evicted from their home, or have their home demolished without an order of court.

The Mandate of the National Department of Human Settlements is also embedded in Section 3 of the Housing Act of 1997, as amended, which provides that the National government, acting through the Minister, should determine national policy. Such policy should, include norms and standards in respect of Housing Development. The National government should, amongst other functions, set broad national housing delivery goals and facilitate the setting of provincial and where appropriate, local government housing delivery goals.

There are several Acts that have been promulgated to further support the department's constitutional mandate and these include, among others:

- Prevention of Illegal Eviction from Unlawful Occupation of Land Act, 1998
- The Housing Consumer Protection Measures Act, 1998
- The Rental Housing Act, 1999 as Amended
- Social Housing Act, No.16 of 2008
- Home Loan and Mortgage Disclosure Act, 2000
- Housing Development Agency Act No. 23 of 2008
- Community Scheme Ombud Service Act No. 9 of 2011
- Sectional Titles Management Act No. 8 of 2011
- Spatial Planning and Land Use Management Act No. 16 of 2013 (SPLUMA)

## **1.7 Budget decisions**

The budget on Compensation of Employees (CoE) is based on the current wage bodies and 2022/23 vacant funded posts. Additional funding has been received on compensation of employees for the carry through costs of the 2022/23 cost of living adjustments. Change in the Provincial Equitable Share (PES) formula has resulted in the department receiving additional allocation which has since been allocated to contractual obligations to minimize cost pressures. The department's baseline over the MTEF has been reduced by the Microsoft Licenses function shift to the Office of the Premier. Budget decisions were based on the available budget.

The department will continue to adhere to the prescripts around cost containment measures and allocative efficiency while ensuring that key strategic priorities are met in line with the budget challenges over the 2023 MTEF. Decisions taken on allocations are based on the departmental Annual Performance Plan and



Operational Plan. The allocations are aimed at ensuring that the department continues to deliver on its mandate. Budget decisions in the department are largely influenced by the increasing demand of houses and migration patterns to the urban areas. In addition, the department is expected to adapt to these changes and demands, with a limited annual allocation of Equitable Share.

### 1.8 Aligning departmental budgets to achieve government's prescribed outcomes

The department's budget is aligned to National Priority number 8, of which the objective is "Sustainable Human Settlements and Improved Quality of Household Life", with the aim to develop quality human settlements for dignified social and economic livelihoods and human development by focusing on the following:

- Develop human settlements within the identified regions in a sustainable manner and support urban spatial restructuring through well located human settlements;
- Develop and strengthen mechanisms and instruments for integrated physical planning through a long-term credible human settlement project pipeline;
- Improve access to social rental housing in cities and towns;
- Explore innovative applications of existing funding instruments and subsidy schemes;
- Ensuring tenure security and promoting ownership through speedy issuing of title deeds;
- Explore alternatives to contractor driven RDP housing development such as Housing Cooperatives Method, expanding the People's Housing Process and voucher schemes; and
- Rural housing.

The following policy mandates and priorities are primarily for steering the work of the department:

- The National Development Plan 2030 (NDP) recognises that apart from the right of access to adequate housing being entrenched in the Constitution, it forms a key component to the country's economic development;
- National Department of Human Settlements has set out four strategic pillars for implementation in 2019-2025 financial year. These priorities are aligned to the departmental priorities which gave birth to the development of outcomes in the departmental strategic plan 2020 – 2025;
- The Provincial Development Plan vision 2030 provide a clear long-term vision and agenda for growth and development of the Eastern Cape Province in a manner that uplifts the human condition by building on the strengths and opportunities of the province;
- Provincial Medium-Term Strategic Framework (PMTSF 2020- 2025) is derived from the MTSF 2019-2025 approved by EXCO in March 2020; PMTSF 2019-2024 is a high-level strategic document developed to guide the country towards the achievement of the PPD vision 2030 goals with focus on the seven priorities of the 6<sup>th</sup> administration which will be implemented and monitored through outcomes and interventions within each of the identified priorities;
- The Prioritisation Framework and Mandate paper's objective is to outline the strategic framework for decision-making on budget priorities that are required to advance the priorities of the PMTSF and to also establish a systematic basis for making strategic choices among competing priorities and limited resources to better optimise the budget as a key lever for driving the P-MTSF; and

The District Development Model aims to improve the coherence and impact of Government service delivery with focus on 44 Districts and 8 Metros around the country as development spaces that can be utilised as centres of service delivery and economic development including the creation of jobs. Where is it focussing in the Eastern Cape? taking into consideration that it was launched in the OR Tambo District Municipalities, and its context for Human Settlement as a department.

~~the focus will be on 6 District municipalities and 2 Metros, the budget will be spread across~~  
with the Metros being gazetted,

## 2. Review of the current financial year (2022/23)

### 2.1 Key achievements

As at the end of the third quarter the department completed 3 083 of the annual planned 7 666. Sites serviced were 2 860 of the annual planned 6 205 and 371 housing units were rectified from the annual target of 1 120.

Policy amendments to the Finance Linked Individual Subsidy Programme (FLISP) have now been delinked and renamed the “Help me buy a Home” Programme. This means that beneficiaries do not need a bond to benefit but can use other means of sourcing funding such as:

- Housing loans granted or guaranteed by a pension and provident fund;
- Unsecured housing loans from any registered lender;
- Housing loans granted or guaranteed by cooperative- or community-based savings scheme or stokvels; and
- Housing loans supported by employer-based schemes.

The department approved 243 of the planned 235 units for the Finance Linked Individual Subsidy Programme (FLISP) and 39 Military Veterans were assessed and verified. 750 destitute and other vulnerable groups were assessed and verified for housing opportunities.

The department has registered 2 505 title deeds in the following categories: Pre-1994 (70), Post-1994 (2 066), Post-2014 (45) and new title deeds (324).

The Social Facilitation Programme continues to support human settlements development through customer care, consumer education and social facilitation. The current state of social unrest necessitates this so that projects are not stalled because of beneficiary disputes or dissatisfaction. The Social Facilitation Programme has been able to reach 4 485 housing beneficiaries through consumer education and supported 14 Project Steering Committees in this regard. Primary to the focus of consumer education is education on ownership and the pre-emptive clause to sales of houses.

115 informal settlements are currently being upgraded in the Amathole, Chris Hani, Joe Gqabi, OR Tambo and Sarah Baartman Regions. Activities being implemented include water reticulation from the drilled boreholes, installation of water tanks, grading of roads, installation of sanitation technologies and other interim services.

The Rental Housing Tribunal continues to regulate and enforce good relations between tenants and landlords and has resolved 253 disputes. The programme also runs an awareness programme for municipalities and the public to understand its responsibilities and how to access its services.

Through the implementation of the Expanded Public Works Programme (EPWP) 4 944 jobs were created against a target of 7 500 in the various categories of Women, Youth, Male and people with disabilities. The Job Strategy further expanded the Emerging Contractor Support Programme whereby SMMEs are supported through formal training programmes and the provision of sub-contracting opportunities.

The department has an active Youth Brigade established in line with the National Youth Development Strategy to empower young people. In this current financial year, a total of 200 was targeted and managed to enrol 100 youth.

Small, Medium and Micro Enterprises (SMMEs) support is one of the National and Provincial priority in the MTSF. The support provided entails the provision of work opportunities, facilitation of training and development of SMMEs in partnership with NHBC, Training institutions (SEDA AND CETA). In increasing the participation of SMMEs in human settlements development, the Department has now included the 30 per cent clause in its Terms of Reference for all projects exceeding R30 million. In this period, the department has facilitated training for 85 of a planned 80 SMMEs towards sustainable business enterprise.

## 2.2 Key challenges

The department is in the process of reviewing its Service Delivery Model (SDM) which will assist and support management in determining the most suitable operating model to meet the mandated and overall service delivery expectations. The purpose of the SDM is to provide the department with a systematic approach to deliver its strategy and goals. It also includes the approach with which the department intends to package its services and engage with its stakeholders. The intended outcome of this exercise is to determine departmental functions that be performed at the district offices instead of from the Head Office that would see a reduction in the high operating cost and the districts will be better capacitated to deliver. This would result in the resettlement of identified officials from Head Office to the Districts Office and the automation of the current business processes.

The department is maintaining an organisational structure that was created to execute a housing mandate, which is not in line with the expectations of leading an agenda for creation of integrated and sustainable Human Settlements. The continuous decline in the equitable share allocation will impact negatively on service delivery.

With the delineation of Housing from the Department of Local Government and Traditional Affairs in 2008 and the introduction of revised mandate of the Department of Human Settlements, several significant challenges had to be addressed on the inherited projects from the previous developers. This led to the department revoking the developer status from the non-performing municipalities.

Since then, there has been a continuous effort by the department to identify and de-commit funding from projects that were blocked due to the above-mentioned challenges. This was done with the aim of optimising departmental and State resources that could then be redirected to performing projects and to rural areas of the Province. All projects that have not moved for more than three years have been closed.

Should we not say anything about the changing needs for housing resulting from disasters – has to respond immediately with temporary housing.

The provincial department did not have allocated budget for the Provincial Emergency Housing Grant and the province had experienced disasters in April 2022. The department had to respond immediately with temporary housing structures. The budget was allocated in the fourth quarter of the 2022/23 financial year for the provision of temporary shelter assistance to households affected by disaster or to repair the damage to housing for low income households.

## 3. Outlook for the coming financial year (2023/24)

In 2023/24 financial year, we will continue to implement the broad Policy Priorities of the sector as set in the sixth term of administration:

- Provision of housing opportunities with special focus and prioritization of Destitute and Vulnerable Groups especially disabled, the elderly, child-headed families, and military veterans remain one of the government's priorities. The targets for the 2023/24 financial year include the delivery of 7 638 low-cost housing units, 320 Finance Linked Individual Subsidies and 38 Individual Subsidies. Service sites to be delivered will be 5 350.
- 60 blocked projects will be unblocked throughout the Province. The department is engaging municipalities and implementing agents to augment capacity on Human Settlements Development and implementation of these projects will be done in multi-years;
- The department will register 8 000 title deeds under the following categories: Pre-1994 – 750, Post-1994 – 3 500, Post-2014 – 2 500 and New – 1 250 title deeds. The department will continue working with municipalities to ensure that the pre-conveyancing activities are resolved to enhance the speedy delivery of the title deeds;
- 160 Informal Settlements will be upgraded in various municipalities utilising the Informal Settlement Upgrading Partnership Grant (ISUPG) and 8 000 household will benefit. The department has

approved a new ISUP strategy with guidelines to permit the department to utilise the ISUPG to assist in unblocking the bulk challenges currently faced;

- Empowerment of Designated Groups, Skills Development and Job Creation through training towards sustainable business enterprises; 200 opportunities will be prioritized through the Youth Brigade Programme and 21 opportunities will be provided to youth through the Artisan Development Programme;
- The department will create 7 500 job opportunities through the Expanded Public Works Programme
- Priority Human Settlements Development Areas (PHSDAs) to be enforced through the 12 Prioritised Development Areas (PDA's) as gazetted by the Minister of Human Settlements;
- Partnerships and Collaborations towards transforming the Human Settlements Sector as envisaged by the District Development Model (DDM) of intergovernmental development planning which include the building of new cities, District one-stop shop centres; small town revitalisation; relocation of government office parks and responding to housing needs of middle-income earners; and
- Public and consumer education through media communications and community engagements with a targeted 4 500 beneficiaries to be reached.

## **4. Reprioritization**

The department has reprioritised its budget to core items to improve service delivery. The department is maintaining an organizational structure that was created to execute a housing mandate, which is not in line with the expectations of leading an agenda for creation of integrated and sustainable Human Settlements. The department continues to reprioritize within its baseline to accommodate budget challenges.

## **5. Procurement**

Over the 2023 MTEF, major drivers of the procurement plan include construction procurement, maintenance of existing valid contracts and agreements for services relating to communication contracts and the leasing of government vehicles.

The Office of the Chief Financial Officer will ensure that the department's procurement is aligned to the departmental procurement plan. All committees (Bid Adjudication, Bid evaluation, etc.) will sit as planned to fast track all tenders in line with the Supply Chain Management (SCM). The department will contact Provincial Treasury (PT) for all matters relating to SCM for guidance. All staff in the SCM unit will receive continuous training on new policies, guidelines and new frameworks. In areas where there are variation orders to be done PT will be consulted. The department at all times will ensure that procurement processes are followed to avoid irregular and wasteful expenditure.

## 6. Receipts and financing

### 6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Equitable share	98 953	359 410	618 611	434 570	498 152	501 471	445 889	486 421	460 685	(11.1)
Conditional grants	2 212 333	1 299 047	1 926 424	2 003 160	2 003 160	2 003 160	2 089 313	2 180 577	2 278 267	4.3
Human Settlements Development Grant	2 148 931	1 274 084	1 491 219	1 542 022	1 542 022	1 542 022	1 608 515	1 680 752	1 756 050	4.3
Title Deed Restoration Grant	60 904	22 240					–	–	–	
Expanded Public Works Programme Incentive Grant	2 498	2 723	2 777	2 987	2 987	2 987	2 455	–	–	(17.8)
Informal Settlements Upgrading Partnership Grant For Provinces	–	–	432 428	458 151	458 151	458 151	478 343	499 825	522 217	4.4
Provincial Emergency Housing Grant	–	–	–	–	–	–	–	–	–	
Housing Disaster Relief Grant	–	–	–	–	–	–	–	–	–	
<b>Departmental receipts</b>	<b>2 311 286</b>	<b>1 658 457</b>	<b>2 545 035</b>	<b>2 437 730</b>	<b>2 501 312</b>	<b>2 504 631</b>	<b>2 535 202</b>	<b>2 666 998</b>	<b>2 738 952</b>	<b>1.2</b>
of which										
<b>Total receipts</b>	<b>2 235</b>	<b>1 409</b>	<b>909</b>	<b>1 745</b>	<b>1 745</b>	<b>3 661</b>	<b>1 823</b>	<b>1 905</b>	<b>1 993</b>	<b>(50.2)</b>

Table 2 above displays the summary of departmental receipts. The main source of receipts are the equitable share allocation and conditional grant. The departmental receipts increased from R2.311 billion in 2019/20 to a revised estimate of R2.504 billion in 2022/23. The budget increased by 1.2 per cent from a revised estimate of R2.504 billion in 2022/23 to R2.535 billion in 2023/24.

The equitable share allocation increased from R98.953 million in 2019/20 to a revised estimate of R501.471 million in 2022/23. In 2023/24 the allocation decreased by 11.1 percent from a high revised estimate of R501.471 million to R 445.889 million due to more payments for travel and subsistence made in December 2022 which caused high revised estimate.

The Conditional Grant allocations increase from the revised estimate of R2.003 billion in 2022/23 to R2.089 billion or by 4.3 per cent in the 2023/24 financial year to keep in line with inflation.

### 6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collection

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Tax receipts										
Casino taxes										
Horse racing taxes										
Liquor licences										
Motor vehicle licences										
Sales of goods and services other than capital assets	413	327	303	383	383	303	398	601	628	31.4
Transfers received										
Fines, penalties and forfeits										
Interest, dividends and rent on land	146	1 072	2							(100.0)
Sales of capital assets										
Transactions in financial assets and liabilities	1 390	10	158							(100.0)
<b>Total departmental receipts</b>	<b>2 235</b>	<b>1 409</b>	<b>909</b>	<b>1 745</b>	<b>1 745</b>	<b>3 661</b>	<b>1 823</b>	<b>1 905</b>	<b>1 993</b>	<b>(50.2)</b>

Table 3 above shows the summary of departmental own receipts and collection per item. Departmental receipts increase from R2.235 million in 2019/20 to a revised estimate of R3.661 million in 2022/23. The department generates its revenue from sales of goods and services, which includes rental of capital assets, commissions and from interest earned from the trust accounts managed by municipalities. The difference between the estimate and the medium-term revenue and expenditure is due to collection from a transaction in financial assets and liabilities from previous year's debts.



## 7. Payment summary

### 7.1. Key assumptions

The following assumptions were taken into consideration when the budget was formulated:

- The department has made provision for pay progression at 1.5 per cent.
- The revised projections for Consumer Price Index (CPI) inflation utilised for the determination of baselines over the 2023 MTEF are 4.42 per cent in 2023/24, 4.45 per cent in 2024/25 and 4.48 per cent in 2025/26;
- 2023 MTEF Baseline adjustments were effected as follows:
  - An addition of R8.891 million in 2023/24; R8.984 million in 2024/25 and R9.116 million in 2025/26 for the cost of living adjustments;
  - Adjustments to baseline relating to data in the PES formula resulted to an additional amount of R1.154 million, R2.061 million and R2.016 million in 2023/24, 2024/25 and 2025/26 respectively; and
  - Microsoft licenses function shift from the department to the Office of the Premier amounting to R5.330 million in 2023/24; R5.570 million in 2024/25 and R5.821 million in 2025/26.

### 7.2. Programme summary

**Table 4: Summary of provincial payments and estimates by programme**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
1. Administration	158 429	145 453	151 712	175 406	192 006	192 542	177 875	198 462	165 569	(7.6)
2. Housing Needs, Research And Plan	19 166	18 461	19 808	22 456	20 496	21 048	21 498	23 042	24 470	2.1
3. Housing Development	2 107 645	1 450 819	2 357 021	2 207 272	2 258 016	2 260 247	2 313 224	2 420 752	2 522 659	2.3
4. Housing Asset Management	26 046	43 724	16 494	32 596	30 794	30 794	22 605	24 742	26 254	(26.6)
<b>Total payments and estimates</b>	<b>2 311 286</b>	<b>1 658 457</b>	<b>2 545 035</b>	<b>2 437 730</b>	<b>2 501 312</b>	<b>2 504 631</b>	<b>2 535 202</b>	<b>2 666 998</b>	<b>2 738 952</b>	<b>1.2</b>

### 7.3 Summary of economic classification

**Table 5: Summary of provincial payments and estimates by programme**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>405 170</b>	<b>377 823</b>	<b>379 882</b>	<b>421 436</b>	<b>427 249</b>	<b>431 093</b>	<b>432 923</b>	<b>464 344</b>	<b>451 119</b>	<b>0.4</b>
Compensation of employees	357 492	340 154	343 255	378 897	363 775	365 006	377 458	392 706	401 781	3.4
Goods and services	47 678	37 669	36 627	42 539	63 474	66 086	55 465	71 638	49 338	(16.1)
Interest and rent on land										
<b>Transfers and subsidies to:</b>	<b>1 899 346</b>	<b>1 274 719</b>	<b>2 158 255</b>	<b>2 002 794</b>	<b>2 052 822</b>	<b>2 052 297</b>	<b>2 089 579</b>	<b>2 185 079</b>	<b>2 282 970</b>	<b>1.8</b>
Provinces and municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non-profit institutions										
Households	1 899 346	1 274 719	2 158 255	2 002 794	2 052 822	2 052 297	2 089 579	2 185 079	2 282 970	1.8
<b>Payments for capital assets</b>	<b>6 770</b>	<b>5 915</b>	<b>6 899</b>	<b>13 500</b>	<b>21 241</b>	<b>21 242</b>	<b>12 700</b>	<b>17 575</b>	<b>4 863</b>	<b>(40.2)</b>
Buildings and other fixed structures										
Machinery and equipment	6 770	5 915	6 899	13 500	21 241	21 242	12 700	17 575	4 863	(40.2)
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total economic classification</b>	<b>2 311 286</b>	<b>1 658 457</b>	<b>2 545 035</b>	<b>2 437 730</b>	<b>2 501 312</b>	<b>2 504 631</b>	<b>2 535 202</b>	<b>2 666 998</b>	<b>2 738 952</b>	<b>1.2</b>

Tables 4 and 5 above provides a summary of payments and estimates by programme and economic classification over the 2023 MTEF. Expenditure increase from R2.311 billion in 2019/20 to a revised estimate of R2.504 billion in 2022/23. Expenditure comprises mainly of the HSDG and ISUPG, which accounts for about 82 per cent of the department's budget. Overall, the budget increased by 1.2 per cent from a revised estimate of R2.504 billion in 2022/23 to R2.535 billion in 2023/24.

Compensation of Employees increases by 3.4 per cent in 2023/24 which caters for improved cost of service where the budget increases from R365.006 million to R377.458 million due to additional funding allocated for the cost of living adjustments in the 2023 MTEF period.

Goods and services decrease by 16.1 per cent from a revised estimate of R66.086 million in 2022/23 to R55.465 million in 2023/24. Goods and services are driven by contractual obligations, an EPWP grant to strengthen the existing empowerment specifically for youth, women and people with disabilities and expenses related to the monitoring the running projects of the departments.

The main cost driver of the department's budget is the transfers and subsidies that increased by 1.8 per cent from a revised estimate of R2.052 billion in 2022/23 to R2.089 billion in 2023/24 financial year. This cost driver is mainly driven through the core business of the department.

Payments for Capital Assets decrease by 40.2 per cent from a revised estimate of R21.242 million in 2022/23 to R12.700 million in 2023/24 due to a roll-over allocated in the 2022/23 financial year for a commitment from the previous year. CAPEX is driven by contractual obligations for fleet rentals, cell phone rentals and the upgrading of ICT infrastructure.

## 7.4 Expenditure by municipal boundary

**Table 6: Summary of departmental payments and estimates by benefiting municipal boundary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
					2022/23					
Buffalo City	270 592	103 363	198 165	200 463	200 463	210 436	209 107	240 418	310 639	(0.6)
Nelson Mandela Bay	76 318	136 014	145 120	169 906	169 906	103 189	215 034	250 855	221 767	108.4
District Municipalities	1 044 819	549 120	1 030 860	1 025 589	1 025 589	956 159	1 023 793	1 004 436	1 052 618	7.1
Cacadu District Municipality	84 502	36 835	88 400	101 011	101 011	74 797	98 026	106 134	118 360	31.1
Amatole District Municipality	92 983	37 539	120 020	99 000	99 000	229 294	119 229	178 202	181 268	(48.0)
Chris Hani District Municipality	97 840	177 667	238 340	255 715	255 715	311 576	272 362	210 796	221 884	(12.6)
Joe Gqabi District Municipality	159 718	31 446	127 980	98 813	98 813	27 312	108 596	198 834	199 168	297.6
O.R. Tambo District Municipality	287 609	7 400	225 720	255 217	255 217	245 779	260 578	176 510	184 297	6.0
Alfred Nzo District Municipality	322 167	258 233	230 400	215 833	215 833	67 401	165 002	133 960	147 641	144.8
Whole Province	919 557	869 960	1 170 890	1 041 772	1 105 354	1 234 847	1 087 268	1 171 289	1 153 928	(12.0)
Total Payments	2 311 286	1 658 457	2 545 035	2 437 730	2 501 312	2 504 631	2 535 202	2 666 998	2 738 952	1.2

Table 6 above shows payments by benefiting municipalities. Allocations are based on service delivery demands and backlogs. Centralised items and equitable share for the department are allocated under whole province (head office).



## 7.5 Infrastructure payments

### 7.5.1 Departmental infrastructure payments

Table 7: Departmental infrastructure payments

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Existing infrastructure assets	-	-	-	-	-	-	-	-	-	
Maintenance and repairs										
Upgrades and additions										
Refurbishment and rehabilitation										
New infrastructure assets	-	-	-	-	-	-	-	-	-	
Infrastructure transfers	1 895 704	1 272 577	2 145 017	2 000 173	2 050 917	2 092 290	2 086 858	2 180 577	2 278 267	(0.3)
Capital	1 895 704	1 272 577	2 145 017	2 000 173	2 050 917	2 092 290	2 086 858	2 180 577	2 278 267	(0.3)
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-	
Infrastructure leases	-	-	-	-	-	-	-	-	-	
Non infrastructure	1 998	2 575	2 777	2 987	2 987	2 987	2 455	-	-	(17.8)
<b>Total department infrastructure</b>	<b>1 897 702</b>	<b>1 275 152</b>	<b>2 147 794</b>	<b>2 003 160</b>	<b>2 053 904</b>	<b>2 095 277</b>	<b>2 089 313</b>	<b>2 180 577</b>	<b>2 278 267</b>	<b>(0.3)</b>

Table 7 above shows the departmental expenditure on infrastructure for the 2019/20 to 2021/22, current year and the 2023 MTEF. Infrastructure payments for the delivery of housing units through various housing instruments which include Integrated Rural Development, Informal Settlements Upgrading, Peoples Housing Process, Project Linked Subsidies and EPWP. Expenditure increased from R1.897 billion in 2019/20 financial year to a revised estimate of R2.095 billion in the 2022/23 financial year. The infrastructure budget shows a decrease of 0.3 per cent in the 2023/24 financial year from a revised estimate of R2.095 billion to R2.089 billion when compared to the previous financial year due to high revised estimate in 2022/23 that include the approved roll over of funds.

### 7.5.2 Maintenance

None.

### 7.5.3 Non -infrastructure items

Expenditure increased from R1.998 million in 2019/20 to a revised amount of R2.987 million in 2022/23. In 2023/24 the budget decreases by 17.8 per cent to R2.455 million from a revised amount of R2.987million.

## 7.6 Departmental Public-Private Partnership (PPP) projects

None.

## 7.7 Conditional grant payments

### 7.7.1 Conditional grants payments by grant

Table 8: Summary of departmental conditional grants by grant

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Human Settlements Development Grant	1 851 729	1 200 180	1 708 805	1 542 022	1 592 766	1 621 585	1 608 515	1 680 752	1 756 050	(0.8)
Title Deeds Restoration Grant	43 975	18 781	3 819	-	-	-	-	-	-	-
Expanded Public Works Programme Incentive	1 998	2 575	2 777	2 987	2 987	2 987	2 455	-	-	(17.8)
Informal Settlements Upgrading Partnership	-	-	432 393	458 151	458 151	458 012	478 343	499 825	522 217	4.4
Provincial Emergency Grant	-	53 616	-	-	-	12 693	-	-	-	(100.0)
<b>Total</b>	<b>1 897 702</b>	<b>1 275 152</b>	<b>2 147 794</b>	<b>2 003 160</b>	<b>2 053 904</b>	<b>2 095 277</b>	<b>2 089 313</b>	<b>2 180 577</b>	<b>2 278 267</b>	<b>(0.3)</b>

### 7.7.2 Conditional grants payments by economic classification

Table 9: Summary of departmental conditional grants by economic classification

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	-
Compensation of employees	-	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	-	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies</b>	<b>1 897 702</b>	<b>1 275 152</b>	<b>2 147 794</b>	<b>2 003 160</b>	<b>2 053 904</b>	<b>2 095 277</b>	<b>2 089 313</b>	<b>2 180 577</b>	<b>2 278 267</b>	<b>(0.3)</b>
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-
Households	1 897 702	1 275 152	2 147 794	2 003 160	2 053 904	2 095 277	2 089 313	2 180 577	2 278 267	(0.3)
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1 897 702</b>	<b>1 275 152</b>	<b>2 147 794</b>	<b>2 003 160</b>	<b>2 053 904</b>	<b>2 095 277</b>	<b>2 089 313</b>	<b>2 180 577</b>	<b>2 278 267</b>	<b>(0.3)</b>

Table 8 and 9 above shows conditional grant expenditure per grant and economic classification. The Human Settlements Development Grant (HSDG) is allocated under transfers to households. Total conditional grant expenditure increased from R1.897 billion in the 2019/20 to a revised estimate of R2.095 billion in the 2022/23. The grants decrease by 0.3 per cent to R2.089 billion in the 2023/24 financial year.

## 7.8 Transfers

None.

### 7.8.1 Transfers to public entities

None.

### 7.8.2 Transfers to local government

None.

## 8. Programme description

### 8.1 Programme 1: Administration

**Objectives:** To provide overall management in the department in accordance with all applicable Acts and Policies. It consists of two sub-programmes:

- **Office of the MEC:** To provide for the functioning of the office of the MEC; and
- **Corporate Services:** To provide corporate support that is non-core for the department.

Table 10: Summary of payments and estimates by sub-programme: Administration

**Estimates of the Provincial Revenue and Expenditure (EPRE) – 2023/24 Financial Year**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
1. Office Of The MEC	11 879	8 884	8 364	8 144	9 854	9 940	10 674	11 755	12 282	7.4
2. Corporate Services	146 550	136 569	143 348	167 262	182 152	182 602	167 201	186 707	153 287	(8.4)
<b>Total payments and estimates</b>	<b>158 429</b>	<b>145 453</b>	<b>151 712</b>	<b>175 406</b>	<b>192 006</b>	<b>192 542</b>	<b>177 875</b>	<b>198 462</b>	<b>165 569</b>	<b>(7.6)</b>

**Table 11: Summary of payments and estimates by economic classification: Administration**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>150 611</b>	<b>138 837</b>	<b>142 605</b>	<b>161 806</b>	<b>170 665</b>	<b>171 183</b>	<b>164 512</b>	<b>180 682</b>	<b>160 492</b>	<b>(3.9)</b>
Compensation of employees	116 347	111 890	114 695	128 448	119 408	119 409	123 017	128 174	130 367	3.0
Goods and services	34 264	26 947	27 910	33 358	51 257	51 774	41 495	52 508	30 125	(19.9)
Interest and rent on land										
<b>Transfers and subsidies to:</b>	<b>1 046</b>	<b>701</b>	<b>2 208</b>	<b>100</b>	<b>100</b>	<b>118</b>	<b>663</b>	<b>205</b>	<b>214</b>	<b>464.3</b>
Provinces and municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non-profit institutions										
Households	1 046	701	2 208	100	100	118	663	205	214	464.3
<b>Payments for capital assets</b>	<b>6 772</b>	<b>5 915</b>	<b>6 899</b>	<b>13 500</b>	<b>21 241</b>	<b>21 242</b>	<b>12 700</b>	<b>17 575</b>	<b>4 863</b>	<b>(40.2)</b>
Buildings and other fixed structures										
Machinery and equipment	6 772	5 915	6 899	13 500	21 241	21 242	12 700	17 575	4 863	(40.2)
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total economic classification</b>	<b>158 429</b>	<b>145 453</b>	<b>151 712</b>	<b>175 406</b>	<b>192 006</b>	<b>192 542</b>	<b>177 875</b>	<b>198 462</b>	<b>165 569</b>	<b>(7.6)</b>

Tables 10 and 11 above show the departmental payments and estimates of expenditure per sub-programme and by economic classification. Total expenditure increased from R158.429 million in 2019/20 to a revised estimate of R192.542 million in 2022/23. The budget decreased by 7.6 per cent from revised estimate to R192.542 million in 2022/23 to R177.875 million in 2023/24 due to function shift of Microsoft licenses to the Office of the Premier.

Compensation of Employees is the main cost driver of the programme's budget and it is projected to increase by 3.0 per cent from a revised estimate of R119.409 million in 2022/23 to R123.017 million in 2023/24 due to additional allocation of the cost of living adjustments and is in line with assumptions of the annual recruitment plan for the 2023/24 financial year.

Expenditure on Goods and Services increased from R34.264 million 2019/20 to a revised estimate of R51.774 million in 2022/23. The estimated budget decreases by 19.9 per cent between 2022/23 and 2023/24 due to function shift of Microsoft licenses. Goods and services are driven by contractual obligations and administrative function support to core programmes implementing the mandate of the department.

Payments for Capital Assets decrease from a revised estimate of R21.242 million to R12.700 million or by 40.2 per cent due a roll-over allocated in the 2022/23 financial year for a commitment from the previous year. CAPEX is driven by contractual obligations for fleet rentals, cell phone rentals and the upgrading of ICT infrastructure.

### **Service delivery measures**

None.

## 8.2 Programme 2: Housing Needs, Research and Planning

**Objectives:** To facilitate and undertake housing delivery planning. It consists of four sub-programmes:

- **Administration:** to provide administrative and / or transversal project management service;
- **Policy:** to provide a regulatory framework for housing delivery, develop policy guidelines, Proclamation of Acts and Amendments;
- **Planning:** to develop provincial multi – year housing delivery plans; to properly plan provincial multi – year strategic housing plans by October each year; and
- **Research:** to conduct research on demand for housing.

**Table 12: Summary of departmental payments and estimates sub-programme: P2 – Housing Needs, Research and Planning**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
1. Administration	2 655	1 730	1 137	2 689	953	954	1 841	2 122	2 297	93.0
2. Policy	4 998	4 393	6 063	6 710	6 408	6 408	6 190	6 629	7 034	(3.4)
3. Planning	4 944	5 574	5 850	6 082	7 140	6 470	6 451	6 776	7 183	(0.3)
4. Research	6 569	6 764	6 758	6 975	5 995	7 216	7 016	7 515	7 956	(2.8)
<b>Total payments and estimates</b>	<b>19 166</b>	<b>18 461</b>	<b>19 808</b>	<b>22 456</b>	<b>20 496</b>	<b>21 048</b>	<b>21 498</b>	<b>23 042</b>	<b>24 470</b>	<b>2.1</b>

**Table 13: Summary of departmental payments and estimates by economic classification: P2 – Housing Needs, Research and Planning**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>19 166</b>	<b>18 240</b>	<b>19 385</b>	<b>22 356</b>	<b>19 576</b>	<b>20 849</b>	<b>21 268</b>	<b>22 906</b>	<b>24 328</b>	<b>2.0</b>
Compensation of employees	18 533	17 993	18 967	21 856	18 576	19 807	20 570	21 638	22 611	3.9
Goods and services	633	247	418	500	1 000	1 042	698	1 268	1 717	(33.0)
Interest and rent on land	–	–	–	–	–	–	–	–	–	–
<b>Transfers and subsidies to:</b>	<b>–</b>	<b>221</b>	<b>423</b>	<b>100</b>	<b>920</b>	<b>199</b>	<b>230</b>	<b>136</b>	<b>142</b>	<b>15.6</b>
Provinces and municipalities	–	–	–	–	–	–	–	–	–	–
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	–
Higher education institutions	–	–	–	–	–	–	–	–	–	–
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	–
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	–
Non-profit institutions	–	–	–	–	–	–	–	–	–	–
Households	–	221	423	100	920	199	230	136	142	15.6
<b>Payments for capital assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	–
Machinery and equipment	–	–	–	–	–	–	–	–	–	–
Heritage Assets	–	–	–	–	–	–	–	–	–	–
Specialised military assets	–	–	–	–	–	–	–	–	–	–
Biological assets	–	–	–	–	–	–	–	–	–	–
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	–
Software and other intangible assets	–	–	–	–	–	–	–	–	–	–
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total economic classification</b>	<b>19 166</b>	<b>18 461</b>	<b>19 808</b>	<b>22 456</b>	<b>20 496</b>	<b>21 048</b>	<b>21 498</b>	<b>23 042</b>	<b>24 470</b>	<b>2.1</b>

Tables 12 and 13 above show the departmental payments and estimates of expenditure per sub-programme and by economic classification. Total expenditure increased from R19.166 million in 2019/20 to a revised estimate of R21.048 million in 2022/23. The budget increased by 2.1 per cent from revised estimate to R21.048 million in 2022/23 to R21.498 million in 2023/24.

Compensation of Employees is the main cost driver of the programme's budget, and it is projected to increase by 3.9 per cent from a revised estimate of R19.807 million in 2022/23 to R20.570 million in 2023/24 as a result of additional funding for the cost of living adjustments and is in line with assumptions of the annual recruitment plan for the 2023/24 financial year.

Expenditure on Goods and Services decreased from a revised estimate of R1.042 million in 2022/23 to R698 thousand in 2023/24. The estimated budget decreases by 33.0 per cent between 2022/23 and 2023/24. Goods and services are driven by activities related to planning and performance management.

### 8.2.1 Service Delivery Measures

**Table 14: Selected service delivery measures for the programme: P2 – Housing Needs, Research and Planning**

Programme performance measures	Estimated performance	Medium-term estimates			
	2022/23	2023/24	2024/25	2025/26	
Number of Human Settlements research reports developed	2	2	2	2	2
Number of dissemination reports developed	2	2	2	2	2
Number of Human Settlements policies developed	1	1	1	1	1
Number of municipalities supported on Human Settlements programs	15	20	20	20	20
Number of Short Learning Programs implemented for Councillors, Traditional Leaders and Municipal officials	4	4	4	4	4

Performance in this programme is measured by the number of guidelines approved, research papers completed, municipalities supported on human settlements programs and the number short learning programs implemented for Councillors, Traditional Leaders and Municipal Officials.

### 8.3 Programme 3: Housing Development

**Objectives:** To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy. It consists of four sub-programmes:

- **Administration:** Provides administrative support funded from equitable share;
- **Financial Interventions:** Facilitating immediate access to Housing Goods and Services creating enabling environments and providing implementation support;
- **Incremental Interventions:** Facilitating access to housing opportunities through a levelled process; and
- **Rural Interventions:** Facilitating access to housing opportunities in rural areas.

**Table 15: Summary of departmental payments and estimates sub-programme: P3 – Housing Development**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
1. Administration	2 285	2 130	2 803	2 853	2 409	2 408	2 510	2 935	3 171	4.2
2. Financial Interventions	318 409	182 113	293 905	302 317	268 097	268 097	283 563	264 804	274 197	5.8
3. Incremental Interventions	659 698	341 855	1 149 252	915 394	1 132 421	1 132 421	1 128 313	1 173 545	1 223 673	(0.4)
4. Rural Intervention	1 127 253	924 721	896 885	986 708	855 089	857 321	898 838	979 468	1 021 618	4.8
<b>Total payments and estimates</b>	<b>2 107 645</b>	<b>1 450 819</b>	<b>2 342 845</b>	<b>2 207 272</b>	<b>2 258 016</b>	<b>2 260 247</b>	<b>2 313 224</b>	<b>2 420 752</b>	<b>2 522 659</b>	<b>2.3</b>

**Table 16: Summary of departmental payments and estimates by economic classification: P3 – Housing Development**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	215 896	201 051	205 657	213 335	215 271	217 324	224 725	236 873	240 942	3.4
Compensation of employees	204 009	191 019	197 672	204 754	204 754	204 754	212 156	220 284	225 179	3.6
Goods and services	11 887	10 032	7 985	8 581	10 517	12 571	12 569	16 589	15 763	(0.0)
Interest and rent on land										
<b>Transfers and subsidies to:</b>	1 891 751	1 249 768	2 137 188	1 993 937	2 042 745	2 042 923	2 088 499	2 183 879	2 281 717	2.2
Provinces and municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private entities										
Non-profit institutions										
Households	1 891 751	1 249 768	2 137 188	1 993 937	2 042 745	2 042 923	2 088 499	2 183 879	2 281 717	2.2
<b>Payments for capital assets</b>	-2	-	-	-	-	-	-	-	-	
Buildings and other fixed structures										
Machinery and equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	2 107 645	1 450 819	2 342 845	2 207 272	2 258 016	2 260 247	2 313 224	2 420 752	2 522 659	2.3

Tables 15 and 16 above shows departmental payments and estimates by sub-programme and economic classification. The expenditure recorded in the 2019/20 financial year increased from R2.107 billion to a revised estimate of R2.260 billion in 2022/23 financial year. The budget for the programme has increased by 2.3 per cent from a revised estimate of R2.260 billion in 2022/23 to R2.313 billion in 2023/24 financial year.

Compensation of Employees is projected to increase by 3.6 per cent from a revised estimate of R204.754 million in 2022/23 to R212.156 million in 2023/24 due to additional funding for the cost of living adjustments and is in line with assumptions of the annual recruitment plan for the 2023/24 financial year.

Expenditure on Goods and services decreased minimally from R12.571 million 2022/23 revised estimate to R12.569 million in 2022/23. Goods and services are mainly driven by activities related to project execution and oversight.

Transfers and subsidies increased by 2.2 per cent in 2023/24 financial due to an increase in Human Settlements Development Grant (HSDG) allocation. Households is mainly comprised of the (HSDG) and the Informal Settlements Upgrading Partnership Grant (ISUPG) which drive the core business of the department in the creation of sustainable and integrated human settlements and the facilitation of a programmatic and inclusive approach to upgrading informal settlements.

### 8.3.1 Service Delivery Measures

**Table 17: Selected service delivery measures for the programme: P3 – Housing Development**

Programme performance measures	Estimated performance	Medium-term estimates		
	2022/23	2023/24	2024/25	2025/26
Number of breaking New Ground (BNG) houses delivered	7 666	7 638	9 510	9 510
Number of serviced sites delivered	6 205	5 350	7 987	7 987
Number of defective houses rectified [Pre and Post]	1 120	832	2 141	2 141
Number of informal settlements upgraded to phase 3 of the Upgrading of Informal Settlements Programme (UISP)	115	115	115	115
Number of households benefited from informal settlement upgrading	8 000	8 000	8 000	8 000
Number of historical projects closed	55	60	60	60
Number of rental social Housing units delivered	210	260	280	280
Number of destitute beneficiaries approved	700	800	650	650

The department intends to deliver 7 638 new housing units, and to install 5 350 service sites in the 2023/2024 financial year. Housing Development is the core programme of the department. The HSDG and ISUPG is allocated in this programme, the number of houses delivered; sites serviced; and beneficiaries approved measures the targets.

## 8.4 Programme 4: Housing Asset Management

**Objectives:** To provide for the effective management of housing. It consists of four sub-programmes:

- **Administration:** provides administration and management support to sub-programmes;
- **Sale and Transfer of Housing Properties:** to provide for the sale and transfer of rental stock;
- **Devolution of Housing Properties:** is responsible for the devolution of housing assets; and
- **Social and Rental Intervention:** Facilitating access to Rental Housing opportunities, supporting Urban Restructuring and Integration;

**Table 18: Summary of departmental payments and estimates sub-programme: P4 – Housing Asset Management**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
1. Administration	2 264	927	2 292	2 233	2 811	2 811	2 725	2 940	3 208	(3.1)
2. Sale And Transfer Of Housing Prope	5 933	6 070	6 060	6 982	6 382	6 382	6 167	6 540	6 888	(3.4)
3. Devolution Of Housing Properties	4 735	24 590	8 142	5 404	3 754	3 754	4 213	4 282	4 509	12.2
4. Social And Rental Intervention	13 114	12 137	14 176	17 977	17 847	17 847	9 500	10 980	11 649	(46.8)
<b>Total payments and estimates</b>	<b>26 046</b>	<b>43 724</b>	<b>30 670</b>	<b>32 596</b>	<b>30 794</b>	<b>30 794</b>	<b>22 605</b>	<b>24 742</b>	<b>26 254</b>	<b>(26.6)</b>



**Table 19: Summary of departmental payments and estimates by economic classification: P4 – Housing Asset Management**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	19 497	19 695	21 083	23 939	21 737	21 737	22 418	23 883	25 357	3.1
Compensation of employees	18 603	19 252	20 331	23 839	21 037	21 037	21 715	22 610	23 624	3.2
Goods and services	894	443	752	100	700	700	703	1 273	1 733	0.4
Interest and rent on land										
<b>Transfers and subsidies to:</b>	6 549	24 029	9 587	8 657	9 057	9 057	187	859	897	(97.9)
Provinces and municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private entities										
Non-profit institutions										
Households	6 549	24 029	9 587	8 657	9 057	9 057	187	859	897	(97.9)
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures										
Machinery and equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	26 046	43 724	30 670	32 596	30 794	30 794	22 605	24 742	26 254	(26.6)

Tables 18 and 19 above shows departmental payments and estimates by sub-programme and economic classification. The expenditure recorded in the 2019/20 financial year increased from R26.046 million to a revised estimate of R30.794 million in 2022/23 financial year. The budget for the programme has decreased by 26.6 per cent from a revised estimate of R30.794 million in 2022/23 to R22.605 million in 2023/24.

The budget for Compensation of Employees increased by 3.2 per cent from a revised estimate of R21.037 million in 2022/23 to R21.715 million in 2023/24 due to additional allocation for the cost of living adjustments and is in line with assumptions of the annual recruitment plan for the 2023/24 financial year.

Expenditure on Goods and services increased from a revised estimate of R700 thousand in 2022/23 to R703 thousand in 2023/24. Goods and services is driven by activities related to housing sales and transfer of assets facilitate, co-ordination of land acquisition and tenure services and the implementation of social and rental housing.

The estimated budget of the programme decreased by 26.6 per cent between 2022/23 and 2023/24 due to the correction of the classification of the institutional support instrument which is part of the Human Settlements Development Grant under Programme 3.

### 8.4.1 Service Delivery Measures

**Table 20: Selected service delivery measures for the programme: P4 – Housing Asset Management**

Programme performance measures	Estimated performance	Medium-term estimates		
	2022/23	2023/24	2024/25	2025/26
Number of Pre-1994 Title deeds Registered	750	750	3 675	3 675
Number of Post-1994 Title deeds Registered	3 500	3 500	4 109	4 109
Number of Post-2014 Title deeds Registered	2 500	2 500	3 016	3 016
Number of new Title deeds Registered	1 250	1 250	2 000	2 000

The department will transfer a total of 8 000 title deeds in various regions during the 2023/24 financial year.

## 9. Other programme information

### 9.1 Personnel numbers and costs

**Table 21: Summary of personnel numbers and costs by component: Human Settlements**

R thousands	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2019/20		2020/21		2021/22		2022/23				2023/24		2024/25		2025/26		2022/23 - 2025/26		
	Personnel numbers <sup>1</sup>	Costs	Personnel numbers <sup>1</sup>	Costs	Personnel numbers <sup>1</sup>	Costs	Filled posts	Additional posts	Personnel numbers <sup>1</sup>	Costs	Personnel numbers <sup>1</sup>	Costs	Personnel numbers <sup>1</sup>	Costs	Personnel numbers <sup>1</sup>	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																			
<b>Total</b>	572	357 492	610	340 154	609	343 255	566	46	612	365 006	611	377 458	611	392 706	611	401 781	(-0.1%)	3.3%	100.0%
<b>Programme</b>																			
3. Housing Development	321	204 009	340	191 019	343	197 672	286	46	332	204 754	326	217 156	326	219 784	326	224 657	(-0.6%)	3.1%	56.0%
<b>Total</b>	572	357 492	610	340 154	609	343 255	566	46	612	365 006	611	377 458	611	392 706	611	401 781	(-0.1%)	3.3%	100.0%
<b>Employee dispensation classification</b>																			
Public Service Act appointees not covered by OSDs																			
Engineering Professions and related occupations																			
Others such as interns, EPWP, learnerships, etc																			
<b>Total</b>	572	357 492	610	340 154	609	343 255	566	46	612	365 006	611	377 458	611	392 706	611	401 781	(-0.1%)	3.3%	100.0%

Table 21 shows that personnel numbers increase from 572 at a cost of R357.492 million in 2019/20 to a revised estimate of 612 at a cost of R365.006 million in 2022/23 due to the increase of internship opportunities provided by the department. Compensation of Employees increases by 3.3 per cent in 2023/24 from a revised estimate of R365.006 million in 2022/23 to R377.458 million in 2023/24 which caters for improved cost of service of the department's full establishment and interns.

### 9.2 Training

**Table 22: Information on training**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Number of staff	572	610	609	612	612	612	611	611	611	(0.2)
Number of personnel trained	570	423	370	379	423	423	423	423	423	0.0
of which										
Male	244	183	143	162	183	183	183	183	183	0.0
Female	326	240	227	217	240	240	240	240	240	0.0
Number of training opportunities	34	27	36	29	29	15	15	15	15	0.0
of which										
Tertiary	9	3	20	11	2	2	2	2	2	0.0
Workshops	12	9	5	9	12	9	9	9	9	0.0
Seminars	8	9	4	7	9	4	4	4	4	0.0
Other	5	6	7	2	6					
Number of bursaries offered	55	54	51	44	44	45	45	45	45	0.0
Number of interns appointed	45	47	34	29	29	41	40	40	40	(2.4)
Number of learnerships appointed										
Number of days spent on training	1 251	800	950	1 100	900	900	900	900	900	0.0
<b>Payments on training by programme</b>										
1. Administration	1 835	1 447	1 017	2 823	2 223	2 223	1 680	1 755	1 800	(24.4)
4. Housi										
<b>Total payments on training</b>	1 835	1 447	1 017	2 823	2 223	2 223	1 680	1 755	1 800	(24.4)

Tables 22 above shows the number of staff, bursary holders and developmental programmes which attended various training programmes. It also shows the gender breakdown number of bursaries and learnerships awarded. Training includes short courses, national diplomas, and degrees for staff internships in various programmes.

Training for the department is centralised in Programme 1. The training budget increased from R1.835 million in 2019/20 to a revised estimate of R2.223 million in 2022/23. In 2023/24, training budget decreases by 24.4 per cent from R2.223 million to R1.680 million due to budget adjustments.

### 9.3 Structural changes

Table 23: Reconciliation of structural changes

2022/23		2023/24	
Programmes	R'000	Programmes	R'000
		<b>1. Administration</b>	<b>177 875</b>
		1. Office Of The Mec	10 674
		2. Corporate Services	167 201
		<b>2. Housing Needs, Research And Planning</b>	<b>21 498</b>
		1. Administration	1 841
		2. Policy	6 190
		3. Planning	6 451
		4. Research	7 016
		<b>3. Housing Development</b>	<b>2 313 224</b>
		1. Administration	2 510
		2. Financial Interventions	283 563
		3. Incremental Interventions	1 128 313
		5. Rural Intervention	898 838
		<b>4. Housing Asset Management</b>	<b>22 605</b>
		1. Administration	2 725
		2. Sale And Transfer Of Housing Properties	6 167
		3. Devolution Of Housing Properties	4 213
		4. Social And Rental Intervention	9 500
	-		<b>2 535 202</b>

# **Annexure to the Estimates of Provincial Revenue and Expenditure**

Table B. 1: Specification of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Tax receipts</b>	-	-	-	-	-	-	-	-	-	
Casino taxes										
Liquor licences										
<b>Sales of goods and services other than capital assets</b>	413	327	303	383	383	303	398	601	628	31.4
Sale of goods and services produced by department (excluding capital assets)	413	327	303	383	383	303	398	601	628	31.4
Sales by market establishments										
Other sales	413	327	303	383	383	303	398	601	628	31.4
Of which										
Property Rentals	68	34	-	60	60	-	60	66	60	
Tender Documents	49	-	-	-	-	-	-	-	-	
Commission on Insurance	295	293	303	333	333	303	348	545	569	14.9
<b>Transfers received from:</b>	-	-	-	-	-	-	-	-	-	
Internat										
<b>Fines, penalties and forfeits</b>	-	-	-	-	-	-	-	-	-	
<b>Interest, dividends and rent on land</b>	146	1 072	2	765	765	1 521	801	-	-	(47.3)
Interest	146	1 072	2	765	765	1 521	801	-	-	(47.3)
Dividends										
Rent on land										
<b>Sales of capital assets</b>	286	-	446	597	597	421	624	1 304	1 365	48.2
Other capital assets	286	-	446	597	597	421	624	1 304	1 365	48.2
<b>Transactions in financial assets and liabilities</b>	1 390	10	158	-	-	1 416	-	-	-	(100.0)
<b>Total departmental receipts</b>	2 235	1 409	909	1 745	1 745	3 661	1 823	1 905	1 993	(50.2)

Table B. 2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>405 170</b>	<b>377 823</b>	<b>379 882</b>	<b>421 436</b>	<b>427 249</b>	<b>431 093</b>	<b>432 923</b>	<b>464 344</b>	<b>451 119</b>	<b>0.4</b>
Compensation of employees	357 492	340 154	343 255	378 897	363 775	365 006	377 458	392 706	401 781	3.4
Salaries and wages	314 115	296 292	297 191	333 945	318 140	318 439	329 815	343 086	349 937	3.6
Social contributions	43 377	43 862	46 064	44 952	45 635	46 567	47 643	49 620	51 844	2.3
Goods and services	47 678	37 669	36 627	42 539	63 474	66 086	55 465	71 638	49 338	(16.1)
Administrative fees	315	130	204	215	315	315	177	181	189	(43.8)
Advertising	123	224	122	200	200	200	60	61	64	(70.0)
Minor assets	97		440		600	600	28	1 629	1 630	(96.3)
Audit cost: External	8 553	7 532	8 553	7 506	12 518	12 518	10 638	10 884	8 300	(15.0)
Bursaries: Employees	944	959	864	400	900	900	710	742	775	(21.1)
Catering: Departmental activities	25	15	27			43	185	191	200	330.2
Communication (G&S)	7 881	5 086	4 898	1 800	2 134	2 134	1 750	1 800	1 850	(18.0)
Computer services	789	913	901	6 809	7 294	7 294	7 864	16 548	3 500	7.8
Consultants and professional services: Business and advisory services	958	758	748	560	688	689	1 090	1 120	1 170	58.3
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services	2 010	684	3 631	4 000	12 477	12 477	4 500	4 500		(63.9)
Contractors	105	142	84			40	50	50	52	25.0
Agency and support / outsourced services	1 890	2 575	2 716	2 987	2 987	2 987	2 455			(17.8)
Entertainment										
Fleet services (including government motor transport)							66	70	73	
Housing										
Inventory: Clothing material and accessories			63							
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medicines inventory interface										
Inventory: Other supplies										
Consumable supplies	382	2 589	204	450	450	450	582	600	617	29.3
Consumable: Stationery, printing and office supplies	639	660	306	100	100	313	315	398	410	0.6
Operating leases	3 695	4 247	2 913	4 100	5 580	5 580	6 450	6 600	6 700	15.6
Property payments	10	9								
Transport provided: Departmental activity										
Travel and subsistence	16 282	8 925	7 495	9 694	14 013	16 080	15 673	23 365	20 816	(2.5)
Training and development	1 835	1 447	1 017	2 823	2 223	2 223	1 680	1 755	1 800	(24.4)
Operating payments	612	703	1 211	495	595	666	893	944	979	34.1
Venues and facilities	533	71	259	400	400	578	300	300	313	(48.1)
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	<b>1 899 346</b>	<b>1 274 719</b>	<b>2 158 255</b>	<b>2 002 794</b>	<b>2 052 822</b>	<b>2 052 297</b>	<b>2 089 579</b>	<b>2 185 079</b>	<b>2 282 970</b>	<b>1.8</b>
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households	1 899 346	1 274 719	2 158 255	2 002 794	2 052 822	2 052 297	2 089 579	2 185 079	2 282 970	1.8
Social benefits	1 642	2 142	4 390	2 621	1 905	1 380	2 721	4 502	4 703	97.2
Other transfers to households	1 897 704	1 272 577	2 153 865	2 000 173	2 050 917	2 050 917	2 086 858	2 180 577	2 278 267	1.8
<b>Payments for capital assets</b>	<b>6 770</b>	<b>5 915</b>	<b>6 899</b>	<b>13 500</b>	<b>21 241</b>	<b>21 242</b>	<b>12 700</b>	<b>17 575</b>	<b>4 863</b>	<b>(40.2)</b>
Buildings										
Other fixed structures										
Machinery and equipment	6 770	5 915	6 899	13 500	21 241	21 242	12 700	17 575	4 863	(40.2)
Transport equipment	2 907	5 402	4 788	2 760	6 965	6 965	5 500	5 739	2 997	(21.0)
Other machinery and equipment	3 863	513	2 111	10 740	14 276	14 277	7 200	11 836	1 866	(49.6)
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total economic classification</b>	<b>2 311 286</b>	<b>1 658 457</b>	<b>2 545 035</b>	<b>2 437 730</b>	<b>2 501 312</b>	<b>2 504 631</b>	<b>2 535 202</b>	<b>2 666 998</b>	<b>2 738 952</b>	<b>1.2</b>

Table B.2A: Details of payments and estimates by economic classification: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>150 611</b>	<b>138 837</b>	<b>142 605</b>	<b>161 806</b>	<b>170 665</b>	<b>171 183</b>	<b>164 512</b>	<b>180 682</b>	<b>160 492</b>	<b>(3.9)</b>
Compensation of employees	116 347	111 890	114 695	128 448	119 408	119 409	123 017	128 174	130 367	3.0
Salaries and wages	101 888	97 667	97 969	113 947	104 907	104 907	108 671	113 184	114 705	3.6
Social contributions	14 459	14 223	16 726	14 501	14 501	14 502	14 346	14 990	15 662	(1.1)
Goods and services	34 264	26 947	27 910	33 358	51 257	51 774	41 495	52 508	30 125	(19.9)
Administrative fees	315	130	204	215	315	315	177	181	189	(43.8)
Advertising	123	224	122	200	200	200	60	61	64	(70.0)
Minor assets	97		410		600	600	28	1 529	1 530	(95.3)
Audit cost: External	8 553	7 532	7 935	7 506	12 518	12 518	10 638	10 884	8 300	(15.0)
Bursaries: Employees	944	959	864	400	900	900	710	742	775	(21.1)
Catering: Departmental activities	25	4	17			14	185	191	200	1221.4
Communication (G&S)	7 881	5 086	4 720	1 800	2 134	2 134	1 750	1 800	1 850	(18.0)
Computer services	789	913	901	6 809	7 294	7 294	7 864	16 548	3 500	7.8
Consultants and professional services: Business and advisory services	762	758	748	560	688	689	1 090	1 120	1 170	58.3
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services	2 010	684	3 631	4 000	12 477	12 477	4 500	4 500		(63.9)
Contractors	105	142	84			40	50	50	52	25.0
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)							65	70	73	
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medicines inventory interface										
Inventory: Other supplies										
Consumable supplies	274	2 520	204	450	450	450	582	600	617	29.3
Consumable: Stationery, printing and office supplies	639	660	306	100	100	313	315	398	410	0.6
Operating leases	3 446	4 247	2 913	4 100	5 580	5 580	6 450	6 600	6 700	15.6
Property payments	10									
Transport provided: Departmental activity										
Travel and subsistence	5 343	1 173	2 649	3 500	4 783	4 783	4 186	4 264	1 633	(12.5)
Training and development	1 835	1 447	1 017	2 823	2 223	2 223	1 680	1 755	1 800	(24.4)
Operating payments	606	397	934	495	595	666	865	915	949	29.9
Venues and facilities	507	71	251	400	400	578	300	300	313	(48.1)
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	<b>1 046</b>	<b>701</b>	<b>2 208</b>	<b>100</b>	<b>100</b>	<b>118</b>	<b>663</b>	<b>205</b>	<b>214</b>	<b>464.3</b>
Provinces										
Municipalities										
Municipalities										
Social security funds										
Prov										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households	1 046	701	2 208	100	100	118	663	205	214	464.3
Social benefits	1 046	701	2 208	100	100	118	663	205	214	464.3
<b>Payments for capital assets</b>	<b>6 772</b>	<b>5 915</b>	<b>6 899</b>	<b>13 500</b>	<b>21 241</b>	<b>21 242</b>	<b>12 700</b>	<b>17 575</b>	<b>4 863</b>	<b>(40.2)</b>
Buildings										
Other fixed structures										
Machinery and equipment	6 772	5 915	6 899	13 500	21 241	21 242	12 700	17 575	4 863	(40.2)
Transport equipment	2 907	5 402	4 788	2 760	6 965	6 965	5 500	5 739	2 997	(21.0)
Other machinery and equipment	3 865	513	2 111	10 740	14 276	14 277	7 200	11 836	1 866	(49.6)
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total economic classification</b>	<b>158 429</b>	<b>145 453</b>	<b>151 712</b>	<b>175 406</b>	<b>192 006</b>	<b>192 542</b>	<b>177 875</b>	<b>198 462</b>	<b>165 569</b>	<b>(7.6)</b>



**Table B.2B: Details of payments and estimates by economic classification: Housing Needs, Research and Planning**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>19 166</b>	<b>18 240</b>	<b>19 385</b>	<b>22 356</b>	<b>19 576</b>	<b>20 849</b>	<b>21 268</b>	<b>22 906</b>	<b>24 328</b>	<b>2.0</b>
Compensation of employees	18 533	17 993	18 967	21 856	18 576	19 807	20 570	21 638	22 611	3.9
Salaries and wages	16 268	15 816	16 653	19 579	16 299	17 496	18 248	19 211	20 075	4.3
Social contributions	2 265	2 177	2 314	2 277	2 277	2 311	2 322	2 427	2 536	0.5
Goods and services	633	247	418	500	1 000	1 042	698	1 268	1 717	(33.0)
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities		11	10			29				(100.0)
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services	196									
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport, provided: Departmental activity										
Travel and subsistence	437	236	400	500	1 000	1 013	698	1 268	1 717	(31.1)
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	<b>–</b>	<b>221</b>	<b>423</b>	<b>100</b>	<b>920</b>	<b>199</b>	<b>230</b>	<b>136</b>	<b>142</b>	<b>15.6</b>
Provinces										
Prov										
Municipalities										
Municipalities										
Social security funds										
Forei										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households		221	423	100	920	199	230	136	142	15.6
Social benefits		221	423	100	920	199	230	136	142	15.6
<b>Payments for capital assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Total economic classification</b>	<b>19 166</b>	<b>18 461</b>	<b>19 808</b>	<b>22 456</b>	<b>20 496</b>	<b>21 048</b>	<b>21 498</b>	<b>23 042</b>	<b>24 470</b>	<b>2.1</b>

Table B.2C: Details of payments and estimates by economic classification: Housing Development

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>215 896</b>	<b>201 051</b>	<b>205 657</b>	<b>213 335</b>	<b>215 271</b>	<b>217 324</b>	<b>224 725</b>	<b>236 873</b>	<b>240 942</b>	<b>3.4</b>
Compensation of employees	204 009	191 019	197 672	204 754	204 754	204 754	212 156	220 284	225 179	3.6
Salaries and wages	179 761	166 176	172 262	178 134	177 451	177 451	184 439	191 500	195 105	3.9
Social contributions	24 248	24 843	25 410	26 620	27 303	27 303	27 717	28 784	30 074	1.5
Goods and services	11 887	10 032	7 985	8 581	10 517	12 571	12 569	16 589	15 763	(0.0)
Administrative fees										
Advertising										
Minor assets										
Audit cost: External			618							
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)			178							
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services	1 890	2 575	2 716	2 987	2 987	2 987	2 455			(17.8)
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories			63							
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies	108	69								
Consumable: Stationery, printing and office supplies										
Operating leases	249									
Property payments										
Transport provided: Departmental activity										
Travel and subsistence	9 608	7 082	4 133	5 594	7 530	9 584	10 086	16 560	15 733	5.2
Training and development										
Operating payments	6	306	277				28	29	30	
Venues and facilities	26									
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	<b>1 891 751</b>	<b>1 249 768</b>	<b>2 137 188</b>	<b>1 993 937</b>	<b>2 042 745</b>	<b>2 042 923</b>	<b>2 088 499</b>	<b>2 183 879</b>	<b>2 281 717</b>	<b>2.2</b>
Provinces										
Provincial Revenue Funds										
Municipalities										
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts										
Social security funds										
Provide list of entities receiving transfers										
Higher education institutions										
Public corporations										
Other transfers										
Private enterprises										
Subs										
Other transfers										
Non-profit institutions										
Households	1 891 751	1 249 768	2 137 188	1 993 937	2 042 745	2 042 923	2 088 499	2 183 879	2 281 717	2.2
Social benefits	596	1 141	1 318	2 306	370	548	1 641	3 302	3 450	199.5
Other transfers to households	1 891 155	1 248 627	2 135 870	1 991 631	2 042 375	2 042 375	2 086 858	2 180 577	2 278 267	2.2
<b>Payments for capital assets</b>	<b>-2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total economic classification</b>	<b>2 107 645</b>	<b>1 450 819</b>	<b>2 342 845</b>	<b>2 207 272</b>	<b>2 258 016</b>	<b>2 260 247</b>	<b>2 313 224</b>	<b>2 420 752</b>	<b>2 522 659</b>	<b>2.3</b>

Table B.2D: Details of payments and estimates by economic classification: Housing Asset Management

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	<b>19 497</b>	<b>19 695</b>	<b>21 083</b>	<b>23 939</b>	<b>21 737</b>	<b>21 737</b>	<b>22 418</b>	<b>23 883</b>	<b>25 357</b>	<b>3.1</b>
Compensation of employees	18 603	19 252	20 331	23 839	21 037	21 037	21 715	22 610	23 624	3.2
Salaries and wages	16 198	16 633	17 628	22 285	19 483	18 586	18 457	19 191	20 052	(0.7)
Social contributions	2 405	2 619	2 703	1 554	1 554	2 451	3 258	3 419	3 572	32.9
Goods and services	894	443	752	100	700	700	703	1 273	1 733	0.4
Administrative fees										
Advertising			9							
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments		9								
Transport provided: Departmental activity										
Travel and subsistence	894	434	743	100	700	700	703	1 273	1 733	0.4
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	<b>6 549</b>	<b>24 029</b>	<b>9 587</b>	<b>8 657</b>	<b>9 057</b>	<b>9 057</b>	<b>187</b>	<b>859</b>	<b>897</b>	<b>(97.9)</b>
Provinces										
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities										
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts										
Social security funds										
Provide list of entities receiving transfers										
Public corporations and private enterprises										
Public corporations										
Subsidies on production										
Other transfers										
Private enterprises										
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	6 549	24 029	9 587	8 657	9 057	9 057	187	859	897	(97.9)
Social benefits		79	441	115	515	515	187	860	897	(63.7)
Other transfers to households	6 549	23 950	9 147	8 542	8 542	8 542				(100.0)
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Buildings and other fixed structures										
Buildings										
Other fixed structures										
M										
Transport equipment										
Other machinery and equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total economic classification</b>	<b>26 046</b>	<b>43 724</b>	<b>30 670</b>	<b>32 596</b>	<b>30 794</b>	<b>30 794</b>	<b>22 605</b>	<b>24 742</b>	<b>26 254</b>	<b>(26.6)</b>

Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
Current payments	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
Transfers and subsidies	1 897 702	1 275 152	2 147 794	2 003 160	2 053 904	2 095 277	2 089 313	2 180 577	2 278 267	(0.3)
Provinces										
Provincial Revenue Funds										
Municipalities										
Municipalities										
Social security funds										
Provide list of entities receiving transfers										
Public corporations and private enterprises										
Public corporations										
Other transfers										
Private enterprises										
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	1 897 702	1 275 152	2 147 794	2 003 160	2 053 904	2 095 277	2 089 313	2 180 577	2 278 267	(0.3)
Social benefits										
Other transfers to households	1 897 702	1 275 152	2 147 794	2 003 160	2 053 904	2 095 277	2 089 313	2 180 577	2 278 267	(0.3)
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Mac										
Transport equipment										
Other machinery and equipment										
Heritage Assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible assets										
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	1 897 702	1 275 152	2 147 794	2 003 160	2 053 904	2 095 277	2 089 313	2 180 577	2 278 267	(0.3)

**Table B.3A: Conditional grant payments and estimates by economic classification: Human Settlements Development Grant**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals,fuel,oil,gas,wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery,printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	1 851 728	1 200 180	1 708 805	1 542 022	1 592 766	1 621 585	1 608 515	1 680 752	1 756 050	(0,8)
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households	1 851 728	1 200 180	1 708 805	1 542 022	1 592 766	1 621 585	1 608 515	1 680 752	1 756 050	(0,8)
Social benefits										
Other transfers to households	1 851 728	1 200 180	1 708 805	1 542 022	1 592 766	1 621 585	1 608 515	1 680 752	1 756 050	(0,8)
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	1 851 728	1 200 180	1 708 805	1 542 022	1 592 766	1 621 585	1 608 515	1 680 752	1 756 050	(0,8)

**Table B.3B: Conditional grant payments and estimates by economic classification: Title Deed Restoration Grant**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	43 976	18 781	3 819	-	-	-	-	-	-	
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households	43 976	18 781	3 819							
Social benefits										
Other transfers to households	43 976	18 781	3 819							
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	43 976	18 781	3 819	-	-	-	-	-	-	

**Table B.3C: Conditional grant payments and estimates by economic classification: Expanded Public Works Programme Incentive Grant**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medicines inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	1 998	2 575	2 777	2 987	2 987	2 987	2 455	-	-	(17.8)
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households	1 998	2 575	2 777	2 987	2 987	2 987	2 455			(17.8)
Social benefits										
Other transfers to households	1 998	2 575	2 777	2 987	2 987	2 987	2 455			(17.8)
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	1 998	2 575	2 777	2 987	2 987	2 987	2 455	-	-	(17.8)



**Table B.3D: Conditional grant payments and estimates by economic classification: Informal Settlements Upgrading Partnership Grant**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	-	-	432 393	458 151	458 151	458 012	478 343	499 825	522 217	4.4
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households			432 393	458 151	458 151	458 012	478 343	499 825	522 217	4.4
Social benefits										
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	-	-	432 393	458 151	458 151	458 012	478 343	499 825	522 217	4.4

**Table B.3E: Conditional grant payments and estimates by economic classification: Provincial Emergency Housing Grant**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2022/23	Revised estimate	Medium-term estimates			% change from 2022/23
	2019/20	2020/21	2021/22				2023/24	2024/25	2025/26	
<b>Current payments</b>	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services										
Administrative fees										
Advertising										
Minor assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services: Business and advisory services										
Infrastructure and planning										
Laboratory services										
Scientific and technological services										
Legal services										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor transport)										
Housing										
Inventory: Clothing material and accessories										
Inventory: Farming supplies										
Inventory: Food and food supplies										
Inventory: Chemicals, fuel, oil, gas, wood and coal										
Inventory: Learner and teacher support material										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medias inventory interface										
Inventory: Other supplies										
Consumable supplies										
Consumable: Stationery, printing and office supplies										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land										
Interest										
Rent on land										
<b>Transfers and subsidies</b>	-	53 616	-	-	-	12 693	-	-	-	(100.0)
Provinces										
Municipalities										
Municipalities										
Social security funds										
Public corporations										
Other transfers										
Private enterprises										
Other transfers										
Non-profit institutions										
Households		53 616				12 693				(100.0)
Social benefits		53 616				12 693				(100.0)
<b>Payments for capital assets</b>	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment										
Transport equipment										
Heritage Assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
<b>Payments for financial assets</b>	-	-	-	-	-	-	-	-	-	
<b>Total economic classification</b>	-	53 616	-	-	-	12 693	-	-	-	(100.0)

● END OF EPRE ●

Eastern Cape  
Table B5: Human Settlements  
Payments of infrastructure by

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Capital													
Total Units	Grahamstown - J Street 31 subs (HSDG)	Packaged Programme			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 536	0	1 178	1 178	1 178
	Uitenhage - Area 5 - 245 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	17/Mar/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	12 778	0	915	915	915
	Total Units	Niabankulu - 471 subs ( - Bulk Infrastructure)	Packaged Programme	Alfred Nzo	Niabankulu	01/Mar/01	16/Jul/26	Human Settlements Development Grant	Programme 4 - Human Settlements	142 289	443 171	850	4 158
Serviced Sites Completed	Mthatha - Zimbane Valley - 1482 subs (- Rectification)	Packaged Programme	O.R Tambo	King Sabata Dalindyebo	23/Feb/13	30/Mar/27	Human Settlements Development Grant	Programme 4 - Human Settlements	289 729	93 515	4 262	0	0
Units completed	P.E - Mhlabha Village - 135 subs (Rectification)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	25/Mar/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	24 668	0	423	423	423
Total Units	Bedford - Goodwin Park - 200 subs (- Rectification 148 units)	Packaged Programme	Anathole	Raymond Mhlaba	12/Dec/00	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	209 264	2 683	300	0	0
Total Units	Middledrift - Riland Ph 1 - 311 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlaba	28/Nov/00	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	16 635	27	150	0	0
Units completed	Kei Mouth - Cwill 278 subs (- Rectification)	Packaged Programme	Anathole	Great Kei	10/Dec/97	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	64 288	1 049	200	200	200
Total Units	East London - Kaysers Beach Lily Vale - 88 subs (Phase 1)	Packaged Programme	Buffalo City	Buffalo City	02/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	14 432	3 134	1 380	100	100
Total Units	KWT - Golf Course - 620 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 521	0	1 500	1 400	3 550
Serviced Sites Completed	East London - Chris Hani - 304 subs (Phase 1)	Packaged Programme	Buffalo City	Buffalo City	01/Oct/19	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 200	180	1 600	1 600	1 600
Serviced Sites Completed	Millenium Park 500	Packaged Programme	Sarah Baartman	Blue Crane Route	01/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 118 112	0	11 500	168	0
Serviced Sites Completed	Elliot - Riland Ph 2 (Polapark) - 800 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	01/Apr/01	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	30 004	5	1 615	1 615	1 615
Serviced Sites Completed	Lady Frere - Riland Ph 2 - 700 rectification-Phase 1	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Emalaheni	06/May/16	01/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	19 708	127	2 360	2 360	2 360
	Port Alfred - Inrifi Sites - 750 Sites(Phase 1)	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	219	0	219	229	239
Units completed	East London - Cambridge Ext 3 - 198 Phip Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 200	0	4 600	4 600	4 600
Serviced Sites Completed	Herschel - Riland Ph 2 - 700 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Senqu	01/Apr/01	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	19 918	0	50	0	0
Total Units	Maclean town 77 Subs (Phase 1)	Packaged Programme	Buffalo City	Buffalo City	31/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	12 629	0	1 400	1 400	1 400
Total Units	Sluiterheim - Kubusie 1328 Subs (- 304 units)	Packaged Programme	Anathole	Amahlathi	20/Nov/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	71 438	5 068	2 856	2 856	2 856
Serviced Sites Completed	Whittlesea - Mbridge Village - 678 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mqijima	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	20 852	0	349	349	349
Serviced Sites Completed	Whittlesea - Who Can Tell - 708 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mqijima	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 585	0	361	362	361
Serviced Sites Completed	P.E - Matlabar Ext.6 :207 subs (- Rectification)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	09/Oct/03	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	48 999	0	423	423	423
Serviced Sites Completed	Bedford - 172 Subs (Rectification 172 units)	Packaged Programme	Anathole	Raymond Mhlaba	23/Jul/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	71 013	3 961	300	0	0
Total Units	KWT - Bulembu :508 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	06/May/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	83 312	0	10 300	750	750
Units completed	O.R Tambo - Zidind 300 subs (Phase 1)	Packaged Programme	O.R Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 046	0	1 985	0	0
Serviced Sites Completed	O.R Tambo - Ncambele 300 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R Tambo	King Sabata Dalindyebo	25/Feb/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	30 704	0	226	0	0
Serviced Sites Completed	O.R Tambo - New Payne 300 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R Tambo	King Sabata Dalindyebo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	24 970	0	397	0	0
Total Units	Hofmeyr - Twinsville 500 Subs (- Rectification)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mqijima	16/Mar/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	40 473	0	250	250	250
Units completed	Port St Johns - 200 Subs (Phase 1)	Packaged Programme	O.R Tambo	Port St Johns	26/Nov/04	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 800	990	1 985	18 665	18 665
Units completed	Addo - Nolutshando 801 subs (- 516 subs)	Packaged Programme	Sarah Baartman	Sundays River Valley	01/Jan/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	83 348	12 019	6 080	6 080	6 080
Serviced Sites Completed	Alfred Nzo Rural Areas - 536 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzvwubu	31/Dec/16	31/Oct/26	Human Settlements Development Grant	Programme 3 - Housing Development	53 233	12 794	2 510	0	0
Units completed	Queenstown - Nomzamo 559 subs (- Unblocking 481 units)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mqijima	05/May/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	91 190	19 543	3 082	2 647	2 647
	Port Alfred - Thornhill BNG 4400(indirect cost) (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/21	31/Mar/26	Informal Settlements Upgrading PartnershipGrant	Programme 3 - HousingDevelopment	177	0	177	185	194
Total Units	Lady Grey Edgar - 50 subs(Phase 1)	Packaged Programme	Joe Gqabi	Senqu	11/Jul/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	10 124	0	3 840	0	0

**Eastern Cape**  
Table B5: Human Settlements  
Payments of infrastructure by

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available		MTEF Forward Estimates
					Date: start	Date: finish					23/24	24/25	25/26
Total Units	Somersel East - Chris Hani 400 subs (Phase 1)	Packaged Programme	Sarah Baartman	Blue Crane Route	13/Dec/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	26 415	830	320	0	0
Total Units	Somersel East - Old Location 200 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Blue Crane Route	01/Apr/08	25/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 204	958	80	934	934
Total Units	Grahamstown - Fringo Village 577 Sites (Topstructure) (Phase 1)	Packaged Programme	Sarah Baartman	Makana	08/Sep/08	25/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	94 629	365	674	0	14 978
Total Units	Graaf-Reinet - Umsizakzhe Phase 1 - 27 Sites (Phase 1)	Packaged Programme	Sarah Baartman	Dr Beyers Naude	08/Sep/08	23/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	32 144	299	1 179	1 179	1 179
Total Units	Graaf-Reinet - Umsizakzhe Phase 2 - 134 Sites (Phase 1)	Packaged Programme	Sarah Baartman	Dr Beyers Naude	03/Oct/08	28/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	162 360	1 904	842	842	842
Units completed	Graaf-Reinet - Umsizakzhe Phase 3 - 81 Sites (Phase 1)	Packaged Programme	Sarah Baartman	Dr Beyers Naude	08/Sep/08	01/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	13 285	640	168	168	168
Total Units	P E - Zanemvula Chatty Ext 3 & 4 - 1687 (lopstructures) (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/07	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	90 332	0	6 256	6 256	6 256
Total Units	Grahamstown - Eluxolweni 176 Sites (Topstructure)	Packaged Programme	Sarah Baartman	Makana	04/Jun/09	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	31 761	802	1 179	0	0
Units completed	P E - Walls Estate Ph 3 - 688 Subs (Phase 1)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	13/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	109 552	0	264	27 683	264
Total Units	Tankastad - Baclesfarm 238 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	02/Sep/15	11/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	14 152	22	250	250	250
Total Units	East London - Second Creek 289 Subs (Phase 1)	Packaged Programme	Buffalo City	Buffalo City	14/Feb/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	71 384	0	0	13 000	0
Serviced Sites Completed	Mount Avifiri - Dundi 500 units (TRANS GARIEP INFRA (PTY) LTD)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzinvubu	27/Aug/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	129 275	7 248	340	0	0
Total Units	East London - Potdam Unit - P 2003 subs (- Montee)	Packaged Programme	Buffalo City	Buffalo City	01/Aug/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	501 593	8 314	0	750	750
Units completed	Queenstown - Zola 225 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	12/Jan/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	15 367	202	150	150	150
Total Units	Mount Frere - Nguse - 300 units (Neabvest & Planning)	Packaged Programme	Alfred Nzo	Umtzinvubu	10/Mar/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	55 926	0	340	1 450	1 450
Serviced Sites Completed	Queenstown - Toisekraal 364 units (Phase 1)	Packaged Programme	Chris Hani	Enoch Mgijima	13/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	59 696	0	250	250	250
Total Units	Queenstown - Xuma 126 (Phase 1)	Packaged Programme	Chris Hani	Enoch Mgijima	13/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	20 664	0	250	250	250
Total Units	Matatiele - Matube 300 units (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	30/Oct/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	49 200	534	1 700	1 700	1 700
Total Units	Mount Avifiri - Qadri 250 units (Phase 1)	Packaged Programme	Alfred Nzo	Umtzinvubu	01/Nov/12	14/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	21 817	1 149	340	340	340
Total Units	Engcobo - Ext 11 - 1854 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Engcobo	04/Sep/13	06/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	115 067	70 731	3 500	3 500	3 500
Total Units	Molteno Airstrip - 1127 Subs (- 627 subs)	Packaged Programme	Chris Hani	Enoch Mgijima	01/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	164 932	7 739	0	0	150
Total Units	Grahamstown - Transit Camp 440 subs (Phase 1)	Packaged Programme	Sarah Baartman	Makana	31/Jul/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 500	0	2 544	0	0
Total Units	Mount Frere - Nkurgwini 300 subs (Phase 1)	Packaged Programme	Alfred Nzo	Umtzinvubu	18/Mar/11	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	49 200	354 768	340	340	340
Total Units	Matatiele Rectification - 306 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 432	0	850	850	850
Total Units	KWT - Dimbaza Rectification 1720 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	517	7 109	3 950	3 950	3 950
Units completed	Queenstown - Ezibeleni Rectification 1421 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	09/Mar/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	48 921	0	105	105	105
Total Units	Elliot Rectification 302 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhiszwe	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	0	750	750	750
Units completed	Pearston 50 Units (Phase 1)	Packaged Programme	Sarah Baartman	Blue Crane Route	10/Dec/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 567	1 433	0	2 150	2 150
Total Units	Colimvaba - Joe Slovo 608 Units (Phase 1)	Packaged Programme	Chris Hani	Intsika Yethu	09/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	99 712	288	1 938	1 938	1 938
Total Units	Colimvaba - Enyanisweni 431 Units (Phase 1)	Packaged Programme	Chris Hani	Intsika Yethu	28/Aug/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	70 685	0	2 105	2 105	2 105
Units completed	KWT - Ndevana 922 Units (- Sakhini)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	Buffalo City	20/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	125 798	30 427	3 660	100	100
Total Units	Stutterheim - Cenyulands 1142 Subs - 692	Packaged Programme	Amathole	Amathole	15/Dec/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	116 675	29 111	8 555	12 730	4 525
Serviced Sites Completed	P E - Eluxolweni 58 Units (Services)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	13/Oct/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	11 385	365	168	168	168
Total Units	Jefferys Bay - Oceanview 1500 units (Phase 1)	Packaged Programme	Sarah Baartman	Kouga	31/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	34 721	5 475	10 838	10 838	10 838
Total Units	Humansdorp - Kwamozamo 400 Units (Phase 1)	Packaged Programme	Sarah Baartman	Kouga	03/Apr/23	13/Nov/25	Human Settlements Development Grant	Programme 3 - HousingDevelopment	20 000	0	14 000	0	10 838

Eastern Cape  
Table B5: Human Settlements  
Payments of infrastructure by

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Total Units	Hankey 990 Units (Phase 1)	Packaged Programme	Sarah Baartman	Kouga	27/Jun/09	12/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	35 308	13 097	1 607	14 978	14 978
Total Units	Hankey - Weston 196 Units (- Unblocking)	Packaged Programme	Sarah Baartman	Kouga	31/Jul/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 320	838	4 500	2 150	2 150
Total Units	Humansdorp - Arcadia 139 Units (Phase 1)	Packaged Programme	Sarah Baartman	Kouga	16/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	11 000	0	1 673	5 578	5 578
Total Units	Flagstaff - Ingquza Hill 76 Destrute units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	25/Feb/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 213	3 405	3 970	0	0
Total Units	Mbizana Zimni Ph 2 - 150 Subs (Phase 2)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	23/Jul/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	14 878	0	3 400	380	3 400
Total Units	P E - Bethelsdorp North Area C - 6500 units (3165 units/services))	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	30/Dec/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	434 981	54 622	480	480	480
Serviced Sites Completed	Queenstown - Military Veterans 200 subs (66 units) (Phase 1)	Packaged Programme	Chris Hani	Enoch Mgijima	10/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	10 824	11 957	1 390	1 390	1 390
Serviced Sites Completed	Port St Johns - Rectification 321 units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Port St Johns	19/Jul/12	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	26 489	7 547	18 665	7 824	0
Total Units	P E - Joe Slovo West 4000 BNG (- Phase 3 2000 subs)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	13/Oct/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	431 313	173 031	2 781	2 781	2 781
Total Units	Kenton On Sea 564 Units (Phase 1)	Packaged Programme	Sarah Baartman	Ndlambe	02/Oct/15	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	109 023	46 660	1 684	1 684	1 684
Total Units	Flagstaff - Holy Cross 500 Subs (Phase 1)	Packaged Programme	O.R.Tambo	Ingquza Hill	18/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	11 411	2 978	8 725	8 725
Units completed	Flagstaff - Xopozo 500 Subs (Phase 1)	Packaged Programme	O.R.Tambo	Ingquza Hill	13/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	82 000	4 005	8 725	7 481	7 481
Serviced Sites Completed	O R Tambo - Ntshabeni 200 subs (Phase 2)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	02/Aug/13	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	18 748	3 636	397	0	0
Serviced Sites Completed	O R Tambo - New Payne 200 Units (Phase 2)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	13/Aug/13	30/Nov/26	Human Settlements Development Grant	Programme 3 - Housing Development	16 112	5 712	199	0	0
Total Units	Indwe - Mavuya 462 Units (Phase 1)	Packaged Programme	Chris Hani	Emalahleni	03/Sep/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	75 768	33 280	5 150	5 150	5 150
Serviced Sites Completed	Matatiele - Maribeng 1513 units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Matatiele	10/Jun/14	31/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	203 858	130 822	4 460	4 460	4 460
Total Units	Matatiele - Thaba-chicha 500 Subs (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	11/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	54 255	404	3 339	404
Total Units	Chris Hani Destrute - 10 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility			01/Apr/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 016	0	2 250	2 250	2 250
Total Units	P E - Chatty 3 & 4 Rectification - 766 units (Phase 1)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	125 624	12 433	423	423	423
Units completed	Graaf-Reinet - Mandela Park 273 (Topstructure)	Packaged Programme	Sarah Baartman	Dr Beyers Naude	17/Mar/13	30/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	28 408	1 387	0	2 544	2 544
Units completed	Mbizana - Ngqabeni 57 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Mbizana	23/Jul/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 700	0	1 700	1 700	1 700
Total Units	P E - Behaidorp Erf f542 - 278 Rectification (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Nov/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	24 440	5 563	423	423	423
Units completed	P E - New Brighton Silvertown 269 Units (Topstructure)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	03/Mar/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	47 190	250	143	143	143
Units completed	East London - Thembehlhe/Manyano 850 Units (- Uphahla)	Packaged Programme	Buffalo City	Buffalo City	24/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	191 986	13 100	1 600	1	1
Total Units	Cala Ext f3 & 14 - 717 (Phase 1)	Packaged Programme	Chris Hani	Sakhisizwe	01/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	117 589	267	2 700	2 700	2 700
Total Units	Cala Ext 15 - 248 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	01/Apr/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	24 618	88	860	860	860
Serviced Sites Completed	Niabankulu - Bomvini 300 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Niabankulu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 581	0	2 890	0	5 145
Serviced Sites Completed	Niabankulu - Ngqane 300 Subs (Phase 1)	Packaged Programme	Alfred Nzo	Niabankulu	14/Dec/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	52 171	2 347	3 060	2 890	2 890
Units completed	Flagstaff - Ingquza Hill - 500 Units (Phase 1)	Packaged Programme	O.R.Tambo	Ingquza Hill	29/Oct/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	1 281	996	993	8 725
Serviced Sites Completed	Middelburg - Lusaka 695 subs (- Topstructure 320 subs)	Packaged Programme	Chris Hani	Inxuba Yethemba	01/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	70 010	16 556	17 681	17 681	17 681
Serviced Sites Completed	Mqanduli - Mahlangu 350 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	13/Aug/13	30/Nov/26	Human Settlements Development Grant	Programme 3 - Housing Development	10 236	2 498	9 926	0	0
Total Units	Libode - Nyandeni Destrute 370 units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Nyandeni	01/Jul/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	33 577	573	973	973	0
Units completed	Engcobo - 952 Rectification (Phase 1)	Packaged Programme	Chris Hani	Engcobo	10/Nov/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	156 128	9 163	7 212	7 212	7 212
Total Units	Dordrecht - Sinako Zwelethemba 289 Units (Phase 1)	Packaged Programme	Chris Hani	Emalahleni	23/Apr/18	31/Mar/29	Human Settlements Development Grant	Programme 3 - Housing Development	47 397	0	976	976	976
Total Units	Middelburg - 1628 Rectification(Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Inxuba Yethemba	01/Apr/10	31/Mar/26	Human Settlements Development Grant	Programme 4 - HumanSettlements	5 063	0	250	250	250



**Eastern Cape**  
Table B5: Human Settlements  
Payments of infrastructure by

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Total Units	Craddock - 2700 Rectification (Phase 1)	Packaged Programme	Chris Hani	Inxuba Yethemba	04/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	147 800	42 552	2 186	2 186	2 196
Total Units	Alwal North - Dukuthole 172 subs (Phase 1)	Packaged Programme	Joe Gqabi	Walter Sisulu	11/Mar/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	40 055	8 583	100	0	0
Serviced Sites Completed (Phase 1)	Mqanduli - Willow 200 Units (Phase 1)	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	30/Mar/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 800	2 444	2 978	0	0
Total Units	Sterkstroom - 1214 Rectification (Phase 1)	Stage 1: Initiation/ Pre-feasibility			04/Sep/13	03/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	180 044	17 847	250	250	250
Total Units	Mount Frere - Chanceal 30 units (Phase 1)	Packaged Programme	Alfred Nzo	Umtzinvubu	13/Dec/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 920	0	340	0	0
Total Units	Queenstown - ilinge - 1012 subs (- 7 Srs 690 subs)	Packaged Programme	Chris Hani	Enoch Mgijima	11/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	279 128	40 258	28 020	28 020	28 020
Units completed	Cala - Ward 2 - 1409 subs 988 (- 7 Srs 690 subs)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	24/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	208 444	59 161	520	520	520
Total Units	Engcobo - Debertha 706 Units (Phase 1)	Packaged Programme	Chris Hani	Engcobo	20/Jul/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	115 784	43 143	1 000	1 000	1 000
Total Units	Lady Frere - Zwartwater - 1000 subs (Phase 1)	Packaged Programme	Chris Hani	Emalahleni	01/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	184 000	56 654	6 215	6 215	6 215
Serviced Sites Completed	Lusikisiki - Lubala Distilute 91 Units (Phase 1)	Packaged Programme	O.R.Tambo	Ingquza Hill	13/Dec/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	14 925	1 245	983	0	7 481
Units completed	Colimvaba - Vuyisile Mini Heritage 1000 Units (- Ingqayi & Mvelaphande)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	23/Jul/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	145 461	36 357	4 940	4 940	4 940
Total Units	Kalkamashook - Masincedane 12851 (- Distilute 200 subs)	Packaged Programme	Anathole	Anathole	27/Oct/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	194 959	6 621	2 803	27 747	7 059
Total Units	O.R.Tambo - Distilute 385 Units (Phase 1)	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	15/Sep/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	63 141	3 886	1 985	983	983
Total Units	Port Alfred - Trappes Valley 50Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Sarah Baartman	Ndlambe	01/Apr/22	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 501	0	219	229	239
Units completed	Alwal North - Dukuthole 140 subs (- Services)	Packaged Programme	Joe Gqabi	Walter Sisulu	03/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	109 573	9 722	60	23 503	0
Total Units	Port St Johns - Distilute - 5 Units (Phase 1)	Packaged Programme	O.R.Tambo	Port St Johns	24/Oct/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	821	58	0	8 725	0
Total Units	Mount Frere - Mbodleni - 1000 Subs (Phase 1)	Packaged Programme	Alfred Nzo	Umtzinvubu	02/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	40 166	34 574	1 700	340	340
Units completed	Matatiele - Mahloalaneng - 898 Subs Phase 1 (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	09/May/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	157 112	11 002	1 403	1 403	1 403
Total Units	Mount Frere - Lubhacweni - 1000 subs (- Milwa 502 subs)	Packaged Programme	Alfred Nzo	Umtzinvubu	21/Jan/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	220 350	47 882	1 210	2 480	2 460
Total Units	Mount Ayifif - Lubhalasi - 204 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Alfred Nzo	Umtzinvubu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	15	0	340	0	0
Serviced Sites Completed	Mount Ayifif - Mnceba - 1000 Subs (Phase 1)	Packaged Programme	Alfred Nzo	Umtzinvubu	06/May/14	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	120 837	54 424	3 013	0	0
Total Units	Tarkastad - Riland Ph 2 - Rectification 1000 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility			05/Sep/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	1 586	0	250	250	250
Total Units	Elliot - Old Location 1000 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Enoch Mgijima	01/Apr/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 122	1 502	119	119	119
Serviced Sites Completed	Mount Frere - Ngakweni/Matweni 802 Subs (- 632 units)	Packaged Programme	Alfred Nzo	Umtzinvubu	03/Jul/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	148 220	0	340	3 013	3 013
Total Units	O.R.Tambo - Distilute 132 Units (Phase 1)	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	13/Dec/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 648	992	983	0	0
Total Units	P E - Kwazakhele Railway Reserve - 128 Rectification (Phase 1)	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	26/Nov/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	20 992	0	66	65	65
Total Units	Queenstown - Phola Park 143 Units	Packaged Programme	Chris Hani	Enoch Mgijima	19/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	23 453	5 130	4 358	4 358	4 358
Serviced Sites Completed	Engcobo - Nkondlo - 500 Units (Phase 1)	Packaged Programme	Chris Hani	Engcobo	02/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	14 371	9 882	2 432	2 432
Serviced Sites Completed	Mthatha - Waterfall Park Rectification 1183 Units (Phase)	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	24/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	194 013	58 996	3 200	0	0
Total Units	Tarkastad - 671-Rectification (Phase 1)	Stage 1: Initiation/ Pre-feasibility			08/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 830	0	250	250	250
Units completed	Flagstaff - Rural 347 Units (Phase 1)	Packaged Programme	O.R.Tambo	Ingquza Hill	18/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	56 909	13 874	983	0	0
Total Units	O.R.Tambo - Distilute 90 Units (- Masakane 2 subs)	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	King Sabata Dalindyebo	25/Feb/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	15 481	0	983	0	0
Total Units	East London - Ndancama 640 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility			01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	10	0	0	100	100



**Eastern Cape**  
Table B5: Human Settlements  
Payments of infrastructure by

Total Units	East London - Sunny South 526Units (Phase 1)	Buffalo City	Buffalo City	14/Feb/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	86 264	3 719	0	13 000	0	
Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish					24/25	25/26	
Total Units	Queenstown - New Rathwick 3000 Units (Phase 1)	Packaged Programme	Chris Hani	Enoch Mgijima	12/Jan/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	492 000	6 237	480	480	480
Total Units	P E - Missionvale Garden Lots 2498 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	247 851	803	1 929	11 715	1 929
Total Units	Coimvaba - Rural Voucher 170 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Intsika Yethu	01/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	20 600	0	671	670	670
Total Units	Qumbu & Tsolo Rural Voucher 160 Units ( c Tsolo)	Packaged Programme	O.R.Tambo	Mhiontlo	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	19 455	0	65	39	16 206
Units completed	Mthatha - Ngangelizwe - 200 subs BNG (Phase 1)	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	03/Oct/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	38 185	11 244	2 488	0	0
Serviced Sites Completed	Mbizana - Down Town 1000 (Phase 1)	Packaged Programme	Alfred Nzo	Mbizana	06/Nov/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 459	0	0	0	5 145
Units completed	Libode - Gxulu Destitutes 200 Units (Phase 1)	Packaged Programme	O.R.Tambo	Nyandeni	18/Sep/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	31 160	578	973	3 905	5 825
Total Units	Mqanduit - Mthonjanja Destitute 350 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	O.R.Tambo	King Sabata Dalindyebo	30/Mar/15	30/Nov/26	Human Settlements Development Grant	Programme 3 - Housing Development	48 654	18 915	993	0	0
Serviced Sites Completed	Engcobo - All Saints 700 Units (Phase 1)	Packaged Programme	Chris Hani	Engcobo	01/Feb/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	114 800	33 129	0	0	2 432
Units completed	Engcobo - Goboti 300 (200) Units (Phase 1)	Packaged Programme	Chris Hani	Engcobo	02/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	510 000	2 367	12 333	2 568	2 568
Units completed	Engcobo - Inkwenkwezi 300 Units (Phase 1)	Packaged Programme	Chris Hani	Engcobo	30/Jul/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	49 200	22 449	14 716	2 656	2 656
Total Units	Engcobo - Mntutoni/ 1500 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Engcobo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 100	721	9 050	2 750	2 750
Units completed	Elliotdale - 400 subs (Phase 1)	Packaged Programme	Amathole	Mbashe	09/Jul/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	23 314	150	0	0
Total Units	Middelburg - KwaNonzame 1000 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Inxuba Yethemba	01/Mar/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 800	0	250	250	250
Total Units	Queenstown - Lesseyton 762 Subs (Phase 1)	Packaged Programme	Chris Hani	Enoch Mgijima	14/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	123 328	64 762	2 767	2 767	2 767
Total Units	Middelburg - Midros 493 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Inxuba Yethemba	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	107	0	4 746	4 746	4 746
Total Units	Sterksroom - Masakhe 164 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Chris Hani	Enoch Mgijima	13/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 053	143	250	250	250
Total Units	Tsomo - Nisongeni 130 Units (Phase 1)	Packaged Programme	Chris Hani	Intsika Yethu	14/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 320	11 632	2 800	2 800	2 800
Total Units	Alfred Nzo 130 Units (Unzimvubu 11 units)	Stage 1: Initiation/ Pre- feasibility			01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 600	0	510	3 408	510
Total Units	Mbizana - Rural Destitute 160 Units (Phase 1)	Packaged Programme	Alfred Nzo	Mbizana	18/Oct/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	26 240	0	790	3 394	790
Total Units	Matuli - Rural Destitute 200 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Alfred Nzo	Matatiele	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	10 500	0	3 400	3 400	3 400
Units completed	KWT - Dimbaza 27 subs (Phase 1)	Packaged Programme	Buffalo City	Buffalo City	17/Aug/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 429	2 623	0	100	100
Total Units	East London - Reeston Phase 3Stage 3 - 1137 subs ( - Top Structures)	Packaged Programme	Buffalo City	Buffalo City	01/Nov/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	242 763	15 611	0	100	100
Total Units	Maclear - Elundini 100 subs Destitute ( - 40 subs)	Packaged Programme	Joe Qqabi	Walter Sisulu	29/Jan/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	77 458	0	3 850	161	22 975
Total Units	Graaff-Reinet - Nieu Bethesda 250 Subs (Phase 1)	Packaged Programme	Sarah Baartman	Dr Beyers Naude	01/Nov/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 449	321	934	934	934
Total Units	Chris Hani Destitute - Rural 378 subs (Phase 1)	Packaged Programme	Chris Hani	Sakhisizwe	01/Apr/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 377	0	6 235	5 950	5 950
Total Units	Chris Hani Destitute - Urban 130 Subs (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Amathole	Amahathi	08/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 051	0	5 680	4 000	9 950
Total Units	Everite Emergency Temporary Shelters 500 Units (Phase 1)	Stage 1: Initiation/ Pre- feasibility	Buffalo City	Buffalo City	01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	75 712	0	31 302	22 205	22 205
Total Units	Matatiele - Tsitsong 200 subs (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	09/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 800	0	5 100	5 100	5 100
Total Units	Matatiele - Pote 40 Units (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	09/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 560	0	4 270	4 270	4 270
Total Units	Matatiele - Zwelitsha 500 subs (Phase 1)	Packaged Programme	Alfred Nzo	Matatiele	09/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	0	2 625	2 625	2 625
Total Units	Mhiontlo - Mladini Destitute 104 Units (Phase 1)	Packaged Programme	O.R.Tambo	Mhiontlo	06/May/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	17 056	0	1 865	1 865	0
	Port St Johns - Bolani Destitute 97 Units (Phase 1)	Packaged Programme	O.R.Tambo	Port St Johns	06/May/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	15 909	991	980	0	0

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

Total Units	Individual Subsidies - Finance Linked	Stage 1: Initiation/ Pre-feasibility	Buffalo City	01/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	84 825	13 784	23 694	16 654	16 654
Total Units	East London - Needs Camp 1072Units ( - Chwara Civil 536 subs)	Packaged Programme	Buffalo City	27/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	247 429	65 567	5 452	750	750
Total Units	East London - Nelson Mandela 102 units (Phase 1)	Stage 1: Initiation/ Pre-feasibility		01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	50	0	2 400	690	690
Units completed	East London - Tsholomela 150 subs (Phase 1)	Packaged Programme	Buffalo City	31/May/18	31/Mar/26	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	25 093	1 882	1 400	0	0
Serviced Sites Completed	East London - St Lukes 203 subs (Phase 1)	Packaged Programme	Buffalo City	08/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	33 293	11 026	1	750	750
Total Units	Ngeleeni - Mowangqwen Rural 1000 ( - Mtheto 500 subs)	Packaged Programme	Nyandeni	13/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	191 512	13 787	9 730	3 905	3 905
Total Units	Ngeleeni - Ntsundwana Ph 1 500 subs (Phase 1)	Packaged Programme	Nyandeni	12/Jun/14	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	6 998	20 564	7 940	7 940
Total Units	Port St Johns - Lutshaya 300 Units (Phase 1)	Packaged Programme	O.R.Tambo	28/May/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	49 200	45	1 985	2 978	2 978
Total Units	Flagstaff - Ingquza Desitute 500 Units (Phase 1)	Packaged Programme	O.R.Tambo	01/Apr/20	29/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	715	993	996	1 985	1 985
Serviced Sites Completed	Peddie - Mphokweni 500 Units ( - Luthozi)	Packaged Programme	Amathole	01/Sep/86	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	145 550	0	50	50	50
Total Units	O.R.Tambo - Destitutes 730 subs ( - Nyandeni 233)	Packaged Programme	O.R.Tambo	17/Apr/14	30/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	119 722	30 335	12 950	0	0
Total Units	Fort Beaufort - Katberg 233 Subs (Phase 1)	Packaged Programme	Amathole	10/Dec/01	26/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	108 568	7 572	13 002	22 660	13 002
Units completed	Mbizana - Ebenzer (Phase 2) 1000 Subs	Packaged Programme	Alfred Nzo	02/May/14	15/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	649 529	39 252	47 150	25 564	26 550
Total Units	Mbizana - Nkantolo 1000 Subs	Packaged Programme	Alfred Nzo	06/May/15	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	157 459	48 423	1 700	1 700	1 700
Total Units	Fort Beaufort - Readsdate 500 subs (Phase 1)	Packaged Programme	Amathole	15/Jun/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	31 981	1 813	8 294	23 896	23 896
Total Units	P.E. Motswagole 2500 Subs - Rectification (Phase 1)	Packaged Programme	Nelson Mandela Bay	19/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	410 000	337	7 124	7 124	7 124
Total Units	Individual Subsidies - Non Credit Linked	Stage 1: Initiation/ Pre-feasibility	Buffalo City	01/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	80 768	20 836	6 000	12 000	0
Total Units	O.R.Tambo - Destitute 500 Subs ( - Qumbo 100 subs)	Packaged Programme	O.R.Tambo	15/Jun/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	97 050	3 537	3 970	1 127	1 127
Units completed	O.R.Tambo - Destitutes 684 Subs ( - KSD 362 subs)	Packaged Programme	O.R.Tambo	02/Jun/14	30/Sep/26	Human Settlements Development Grant	Programme 3 - Housing Development	76 608	51 607	3 970	0	0
Total Units	Libode - Mphokweni Phase 1 - 500 Subs (Phase 1)	Packaged Programme	O.R.Tambo	12/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	65 403	22 294	3 970	0	0
Units completed	Tsolo - Mhlonitso 619 Subs (Phase 1)	Packaged Programme	O.R.Tambo	25/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	101 517	30 544	993	194	0
Serviced Sites Completed	KWT - Destitute 378 Subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	06/May/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	61 992	18 506	1 400	1 400	1 400
Serviced Sites Completed	Libode - Mphokweni - 500 Subs (Phase 2)	Stage 1: Initiation/ Pre-feasibility	Nyandeni	18/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	65 403	24 717	2 978	2 900	2 900
Units completed	Ngeleeni - Ntsundwana Ph 2 - 500 Subs (Phase 1)	Packaged Programme	Nyandeni	12/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	5 270	2 900	19 649	19 649
Total Units	Kei Road - Squashville 467 subs (Phase 1)	Packaged Programme	Amathole	06/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 040	0	130	100	7 202
Total Units	Kei Road - Mthorjeni - 201 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Amathole	06/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	572	0	130	12 434	7 840
Total Units	Sluiterheim - Gaseela 75 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Amathole	06/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	607	86	4 525	150	1 200
Serviced Sites Completed	Tarkastad - Thornhill 1500 Subs (Phase 1)	Packaged Programme	Chris Hani	11/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	227 141	45 466	250	250	250
Total Units	Whiteside - Sada Wooden/Zink 1000 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Chris Hani	19/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 574	1 198	500	0	460
Total Units	East London - Amalinda Co-op 100 subs (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	31/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	16 400	0	2 900	1 400	2 900
Units completed	Qumbo - Mhlonitso 1857 subs ( - No Contractor)	Packaged Programme		07/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	101 518	5 519	397	973	0
Total Units	Port St Johns - Destitute 362 subs (Phase 1)	Packaged Programme	O.R.Tambo	06/May/14	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	59 368	25 170	993	0	0
Total Units	Maclear - Mbidlana 300 subs (Phase 1)	Packaged Programme	Joe Gqabi	29/Jun/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	47 560	38	8 134	0	5 370
Total Units	Maclear - Mqokoiweni 305 Subs (Phase 1)	Packaged Programme	Joe Gqabi	29/Jun/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	48 872	1 413	8 133	0	5 370
Units completed	Burgersdorp -123 Units (Phase)	Packaged Programme	Joe Gqabi	30/Aug/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	36 080	18 768	52	2 500	2 500
Total Units	Mount Fletcher - Tembani 2400 Units (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	01/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	925	0	100	2 128	1 790
Total Units	Chris Hani Destitute - Rural 339 Subs (Phase 1)	Packaged Programme	Chris Hani	05/Sep/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	71 494	0	6 665	11 950	11 950
Total Units	Alwal North - Hilton 94 Units(Phase 1)	Packaged Programme	Joe Gqabi	02/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	49 856	4 320	24	5 370	5 370
Total Units	East London - Mdantsane Infill Area 1459 (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Buffalo City	02/Oct/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	170 776	39 716	1 480	2 760	2 760

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

Units completed	Cala - Ward 4 (Wards 1,3 & 6) -1393 subs (Phase 1)	Chris Hani	Enoch Mgijima	11/Sep/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	287 766	17 300	19 666	19 666	19 666
Total Units	Maclear - Sinxaka 486 Subs (Phase 1)	Joe Gqabi	Elundini	29/Jun/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	66 922	34 983	100	14 039	5 370
Total Units	Cala - Bulk Infrastructure (Phase 1)			26/Jun/15	10/May/26	Human Settlements Development Grant	Programme 3 - Housing Development	58 725	19 388	9 936	9 905	9 905
Total Units	Sturkspruit - 4000 Subs units	Joe Gqabi	Senqu	11/Mar/15	14/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	532 255	19 747	16 796	7 427	0
Total Units	Peddie - 23 Units Destrutite (Phase 1)	Amathole	Nqushwa	20/Nov/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	331	0	50	50
Total Units	KWT - Ndevana 1478 Units (Phase 1)	Buffalo City	Buffalo City	20/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	417 069	8 887	0	0	114 240
Total Units	Qumbu - Rural 500 Subs (Phase 1)	O.R.Tambo	Mthonlo	31/Jun/98	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	42 673	5 955	3 905	0
Total Units	Flagstaff - Ingquza Hill Destrutite 14 subs (Phase 1)	O.R.Tambo	Ingquza Hill	06/Nov/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 296	0	1 127	1 985	1 985
Total Units	Mount Frere - Xhomeni Destrutite 210 Units (Phase 1)	Alfred Nzo	Umtzimbubu	26/Feb/14	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	3 117	0	340	0	0
Total Units	Jamestown 304 Subs (Phase 1)	Joe Gqabi	Walter Sisulu	18/Jun/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	173 840	226	18 687	5 046	5 046
Units completed	Mount Ayiliri - Bheshwana 1000 subs (- Kamo 400 subs)	Alfred Nzo	Umtzimbubu	17/Aug/15	25/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	140 301	30 850	0	340	340
Units completed	P E - Zanemvula Chatty - 481 Subs (Phase 1)	Nelson Mandela Bay	Nelson Mandela Bay	13/Oct/15	26/Apr/26	Human Settlements Development Grant	Programme 3 - Housing Development	116 396	724	27 683	27 683	27 683
Total Units	Stutterheim - Frankfort - 300 Subs (Phase 1)-Planning	Amathole	Amathole	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	43 267	0	7 736	100	100
Total Units	Stutterheim - Ndevana 1300 Subs (Phase 1)	Amathole	Amathole	22/Nov/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	45 592	1 058	874	240	240
Total Units	East London - Orange Groove 3500 Units (Phase 1)	Buffalo City	Buffalo City	20/Apr/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	855 194	158 328	24 927	0	0
Units	Mthatha - Mandela Destrutite 400 Units (Phase 1)	O.R.Tambo	King Sabata Dalindyebo	08/Oct/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	48 000	1 520	1 985	0	0
Units	East London - Mdantsane 427 - 50 Units Rect. (Phase 1)	O.R.Tambo	King Sabata Dalindyebo	31/Mar/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 135	0	0	1 600	1 600
Serviced Sites Completed	Mthatha - KSPD A 1317 subs (- Top structure)	O.R.Tambo	King Sabata Dalindyebo	29/Sep/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	265 955	66 154	11 481	11 481	8 725
Total Units	Mthatha - Kel Rail - 537 subs (Phase 1)	O.R.Tambo	King Sabata Dalindyebo	17/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	88 069	2 563	1 600	1 600	7 481
Serviced Sites Completed	Mthatha - New Brighton 131 Units (Phase 1)	O.R.Tambo	King Sabata Dalindyebo	17/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	20 501	5 453	5 015	993	0
Serviced Sites Completed	Cala - Ward 8 & 9 - 1284 subs (Phase)	Chris Hani	Sakhisizwe	03/Sep/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	210 576	56 222	1 750	1 750	1 750
Units completed	O.R.Tambo - Nyandeni Destrutite 689 subs (Phase)	O.R.Tambo	Nyandeni	28/Oct/15	30/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	112 809	30 752	19 649	0	0
Units completed	Mthatha - Qweqwe Destrutite 1000 subs (Phase)	O.R.Tambo	King Sabata Dalindyebo	06/Nov/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	147 600	8 689	993	130	0
Total Units	Port St Johns - Destrutite 806 subs (Phase)	O.R.Tambo	Port St Johns	03/Sep/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	132 184	1 667	1 588	993	993
Units completed	Despatch - Khayamandi 289 Units Rect (Phase)	Nelson Mandela Bay	Nelson Mandela Bay	04/Nov/09	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	42 894	7 736	4 230	4 230	4 230
Total Units	P E - Destrutite 105 subs (Phase)	Nelson Mandela Bay	Nelson Mandela Bay	04/Nov/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	19 992	966	170	170	170
Total Units	P E - Walmer Gqeberha 500 subs (Phase)	Nelson Mandela Bay	Nelson Mandela Bay	12/Aug/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	69 495	5 092	11 715	11 715	11 715
Total Units	P E - Ebhongweni 44 subs (Phase)	Nelson Mandela Bay	Nelson Mandela Bay	14/Jun/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 216	0	190	190	190
Serviced Sites Completed	KWT - Pelton 2174 subs (Phase)	Buffalo City	Buffalo City	01/Aug/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	744 572	90 530	8 100	45 400	25 940
Total Units	Steytlerville - 82 Subs (Phase)	Sarah Baartman	Dr Bayers Naude	02/Oct/14	31/Oct/25	Human Settlements Development Grant	Programme 3 - Housing Development	11 910	0	5 389	1 684	1 684
Serviced Sites Completed	East London - Scenery Park Ph 1 - 1160 subs (947 units)	Buffalo City	Buffalo City	09/Sep/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	233 880	23 939	750	150	150
Serviced Sites Completed	P E - Walmer Area N - 403 subs (Phase 1)	Nelson Mandela Bay	Nelson Mandela Bay	01/Jun/95	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	66 093	3 295	705	705	705
Serviced Sites Completed	East London - Parkridge - 78 subs (Phase 1)	Buffalo City	Buffalo City	23/Jun/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	12 792	8 063	3 950	1 400	3 200
Serviced Sites Completed	Alice - Golf course - 283 subs (Phase 1)	Amathole	Raymond Mhlaba	01/Sep/96	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	28 208	1 302	150	12 241	12 241
Serviced Sites Completed	Somersat East - Kvanololi - 140subs (Phase 1)	Sarah Baartman	Blue Crane Route	12/May/95	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	21 468	363	3 200	1 684	1 684
Serviced Sites Completed	Bedford - Nyartha 161 subs (Phase 1)	Amathole	Raymond Mhlaba	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 202	779	0	922	13 002
Serviced Sites Completed	Somersat East - Areoville - 261 subs (Phase 1)	Sarah Baartman	Blue Crane Route	12/May/95	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	39 961	679	3 200	1 684	1 684
Serviced Sites Completed	Mthatha - Ilitha - 463 subs (- Rectification)	O.R.Tambo	King Sabata Dalindyebo	04/Apr/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	95 888	641	3 200	0	0
Serviced Sites Completed	Alexandria - 383 subs (Phase 1)	Sarah Baartman	Ndlambe	13/Dec/95	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	62 813	0	1 600	1 600	0
Total Units	P E - Masangwanaville - 376 subs (- Rectification)	Nelson Mandela Bay	Nelson Mandela Bay	09/Oct/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	68 889	14 970	9 170	9 170	9 170

Eastern Cape  
Table B5: Human Settlements  
Payments of infrastructure by

Units completed	KWT - Sweetwaters - 800 subs (Phase 1) Rectif			01/Apr/21	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	13 800	412	11 370	2 400	2 400
Serviced Sites Completed	Uitenhage - Area 9 (Gunguza) - 745 subs (- Rectification)	Nelson Mandela Bay		13/Mar/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	72 130	14 587	915	915	915
Units completed	Alice - Ntselemantzi/Hillcrest - 818 subs (Phase 1)	Amathole		01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	16 940	0	100	100	100
Total Units	Elliotdale - 292 subs (Phase 1)	Amathole		01/Nov/97	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	119 509	1	150	0	26 331
Units completed	Nqelene - 420 subs (Phase 1)	O.R.Tambo		01/Nov/97	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	68 880	984	914	2 978	0
Serviced Sites Completed	Manduli - 500 subs (Phase 1)	O.R.Tambo		27/Sep/97	31/Jul/26	Human Settlements Development Grant	Programme 4 - Human Settlements	82 000	2 314	905	0	0
Units completed	East London - Airport phase 2-195subs (Phase 1)	Buffalo City		01/Nov/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	31 981	0	6 700	5 600	5 600
Units completed	East London - Cintea East - 85 subs (Phase 1)	Amathole		13/Aug/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	195 056	3 753	100	1 494	0
Serviced Sites Completed	Uitenhage - Langa Greenfields - 330 subs (Phase 1)	Nelson Mandela Bay		01/Apr/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	86 530	15 533	423	632	423
Serviced Sites Completed	Mthatha - Maydene Farm - 969 subs (Phase 1)	O.R.Tambo		25/Feb/12	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	176 462	29 543	8 000	0	0
Units completed	Willowvale - 97 subs (- Rectification)	Amathole		20/Nov/07	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	205 914	1 428	150	0	0
Total Units	Louwerwater - 223 subs (32 units under Koukamma)	Sarah Baartman		03/Mar/10	20/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	15 783	0	1 600	1 600	1 600
Total Units	Tarkastad - Khwezil Village 200 Subs (Phase)	Chris Hani		23/Apr/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 525	1 246	250	250	250
Total Units	Tarkastad - Khayaalethu Village 100 Subs (Phase)	Chris Hani		23/Jul/14	31/Dec/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 820	8	250	250	250
Total Units	Willowvale - Ngqoqini Desitute 50 Subs (Phase)	Amathole		22/Jul/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	499	240	0	22 402
Total Units	Despatch - Khayamandl 1b 479 subs (Phase)	Nelson Mandela Bay		29/Jun/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	78 557	3 389	6 734	6 734	6 734
Total Units	Kai Road - Northern Node 421 (Phase)	Amathole		26/Sep/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	43 928	0	130	150	7 252
Top structures	Bonxa 200 Rural Housing	Alfred Nzo		05/Nov/18	30/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	30 105	4 353	6 800	1 190	1 190
	PE-Bethelsdorp North Area C 1071	Nelson Mandela Bay		01/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	56 834	0	11 135	11 135	11 135
	Kuebung 290	Joe Qabli		09/Mar/20	31/Jul/26	Human Settlements Development Grant	Programme 3 - Housing Development	45 367	40 049	250	156	22 830
	Barkly East 298	Joe Qabli		19/Jun/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	29 919	28	2 647	0	0
	Flagsstaff - Ingquza 150 Destitute	O.R.Tambo		06/May/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	24 600	0	1 985	0	0
	Fort Beaufort - Hillside - 638 subs	Amathole		01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	82 000	0	150	0	0
	Komga - 1140 subs Zone 10 - 570 Subs	Amathole		14/Jun/16	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	47 888	30 751	7 840	22 092	7 840
	Stutterheim - Cenyulands 450	Amathole		15/Dec/09	28/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	68 064	31 480	8 612	13 314	7 736
	OR Tambo - Mhonto1857 Phase 3	O.R.Tambo		07/Apr/23	06/Sep/24	Human Settlements Development Grant	Programme 3 - Housing Development	1 865	116	1 390	0	0
Top structures	P E - Joe Slovo 127 Subs - Phase 1	Nelson Mandela Bay		01/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 144	0	8 377	8 377	8 777
Top structures	Uitenhage - Kabah Langa Phase 6 (64 Units)	Nelson Mandela Bay		07/Apr/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 545	5 507	2 345	2 345	2 345
	Grahamstown - Lower Mhandi 40 Subs - Phase 1	Sarah Baartman		01/Apr/20	15/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 571	0	1 684	1 684	1 684
	Grahamstown J-Street 31 Subs -Phase 1	Sarah Baartman		01/Apr/20	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	395	0	147	153	160
	Koukamma Destitutes - 200	Sarah Baartman		30/Sep/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 800	0	2 940	12 350	8 456
	Grahamstown - Xolani 35 Subs - Phase 1	Sarah Baartman		01/Apr/20	26/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 488	0	1 684	1 684	1 684
	Makana Disaster 2008 (182)	Sarah Baartman		01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	29 848	0	1 516	2 526	2 526
	Grahamstown - Makana Infill - Ingellhie 25 subs - Phase 1	Sarah Baartman		01/Apr/20	25/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	62 468	0	1 684	1 684	1 684
Serviced Sites Completed	Uitenhage - Doornhoek (40 Units)	Nelson Mandela Bay		18/Feb/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 560	4 056	902	902	902
	East London - Gonubie Mazamothle - 540 subs	Buffalo City		01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	210	1 800	100	100	100
	Dordrecht - 2000 Rectification	Chris Hani		03/Sep/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	109 949 336	7 506	5 110	5 110	5 110
	Molteno 907 Rectification	Chris Hani		20/Jul/10	28/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	148 749	20 824	250	250	250
	Chris Hani Military Veterans 98 - Phase 1	Chris Hani		31/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 511	0	3 000	3 000	3 000
	East London - Potstam Village 500	Buffalo City		01/Jun/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 236	22 799	11 515	22 500	6 900



**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

Berlin - Dongwe 500	Buffalo City	Buffalo City	15/Jan/21	15/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	0	4 200	4 200	4 200
East London - Cambridge West Cnip 285	Buffalo City	Buffalo City	01/Nov/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	46 703	0	11 343	11 343	11 343
East London - Mdantsane Cluster 2 - 344 Subs	Buffalo City	Buffalo City	01/Jul/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	56 416	0	7 263	2 760	2 760
East London - Ngqinisa 200 subs	Buffalo City	Buffalo City	01/Nov/20	01/Jun/26	Human Settlements Development Grant	Programme 3 - Housing Development	32 800	0	6 900	0	6 900
East London - Potsdam Ikwezi Block 1-656 Subs	Buffalo City	Buffalo City	01/May/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	107 584	0	1 110	2 775	2 775
East London - Reeston 2500 subs - 840 Subs	Buffalo City	Buffalo City	23/Jul/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	137 760	56 007	7 690	0	7 590
East London - Reeston Mpcc	Buffalo City	Buffalo City	31/Mar/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	165	0	150	100	100
KWT - Breidbach 560 Sites	Buffalo City	Buffalo City	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	91 840	32 228	2 800	13 000	13 000
Tsomo - Xolobe Destitute 101 Subs - Phase 1	Chris Hani	Enoch Mgijima	19/Aug/14	28/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	16 565	0	470	470	470
Cala - Ward 4 (Wards 1,3 & 6) 1289 subs	Chris Hani	Sakhiszwe	20/Jul/10	01/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	195 000	29 562	550	550	0
Cala - Ward 4 (Wards 1,3 & 6) -1393 subs	Chris Hani	Sakhiszwe	01/Sep/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	28 688	46 790	535	0	0
Chris Hani - Emergency Housing 424 subs	Chris Hani	Enoch Mgijima	20/Jul/10	29/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	69 530	1 076	800	800	800
Colimvaba - Chris Hani Heritage 1000 Units	Chris Hani	Insika Yethu	20/Jul/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	76 271	0	860	860	860
Colimvaba - Chris Hani Heritage 1000 Units	Chris Hani	Insika Yethu	20/Jul/10	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 553	0	361	361	361
Colimvaba - Lubisi 1000 subs	Chris Hani	Enoch Mgijima	20/Jul/10	01/Dec/25	Human Settlements Development Grant	Programme 3 - Housing Development	159 289	8 844	2 682	2 675	2 675
Matalele - Chibini 500	Alfred Nzo	Matalele	09/Apr/13	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 400	0	1 700	1 700	1 700
Mount Frere - Silver City 999subs	Alfred Nzo	Umzimvubu	09/Apr/13	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	184 501	0	4 378	3 575	4 781
Burgersdorp - Sportsfield - Phase 1	Joe Qqabi	Walter Sisulu	01/Apr/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	88 616	0	100	22 830	22 830
Mount Ayifif - Cabazana 400 subs	Alfred Nzo	Umzimvubu	01/Aug/12	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	53 683	96	1 450	0	0
Kwt - Dimbaza Cluster 2 - 300 Subs	Buffalo City	Buffalo City	01/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	49 200	0	1 450	1 400	1 400
Butterworth - Hobo 500	Anathole	Mnquma	15/Jan/13	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	400	0	150	150	150
Butterworth Mgcwe 500	Anathole	Mnquma	31/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	0	150	150	150
Anathole Deaf/Vuine Group/ MV/ Disaster 550	Anathole	Mnquma	31/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	15 377	19 749	520	0
Peddle - Gcinisa 500	Anathole	Ngqushwa	31/Mar/17	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	82 000	0	50	50	50
Peddle - Hamburg 500	Anathole	Ngqushwa	31/Mar/17	30/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	82 000	0	50	50	50
Steynsburg - 220 subs_1	Joe Qqabi	Walter Sisulu	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	109 872	499	20 117	1 790	1 790
Alwal North - Dukathole 550 subs	Joe Qqabi	Walter Sisulu	29/Jan/15	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	184 173	0	9 420	21 864	20 137
Joe Qqabi 500 Emergency - 60 Units	Joe Qqabi	Elundini	27/Feb/17	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 482	0	3 158	0	0
Niabankulu - Niabankulu 486 Emergency	Alfred Nzo	Niabankulu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	1 700	0	8 315	7 140	7 140
Niabankulu - Niabankulu 429 Destitute	Alfred Nzo	Niabankulu	26/Feb/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	70 357	0	3 400	3 400	3 400
Niabankulu - Ngqawu/hukulu 500	Alfred Nzo	Niabankulu	09/Apr/13	31/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	9 525	0	3 400	8 315	8 315
Niabankulu - Dumsi 500	Alfred Nzo	Niabankulu	05/Mar/12	21/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	68 349	0	3 400	3 400	3 400
Matalele - Sandfontein-bulfontein 100	Alfred Nzo	Matalele	15/Oct/15	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	16 400	0	5 950	5 950	5 950
Mbizana - Military Veterans 27 Units	Alfred Nzo	Mbizana	04/Dec/19	28/Feb/25	Human Settlements Development Grant	Programme 3 - Housing Development	4 429	0	4 590	4 590	4 590
Queenstown - unfound/ushanti:150 Subsidies (Phase 1)	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	765	0	105	105	105
O R Tambo - Social Relief 50	O.R.Tambo	King Sabata Dalindyebo	01/Apr/18	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 066	53	1 985	983	983
P E - Motherwell Nu 12 (350 Units)	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 721	0	8 374	8 374	8 374

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

	P E - Polar Park - 81 Units	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	13 285	6 251	4 894	4 894	4 894
	P E - Qaqawuli 780 Subs - Phase 1	Nelson Mandela Bay	Nelson Mandela Bay	01/Jan/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	54 633	63 449	17 591	17 591	17 591
	P E - Raymond Mhlaba 50 subs	Nelson Mandela Bay	Nelson Mandela Bay	01/Nov/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 200	6 701	503	503	503
	Mataelele - Mhloboaneng - 958 Subs Phase 1 - 58 Disaster	Alfred Nzo	Mataelele	05/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	69 801	0	345	345	345
	Mataelele - Mhloboaneng - 958Subs Phase 1 - - -	Alfred Nzo	Mataelele	09/May/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	5 250	846	7 855	4 612	7 855
	Fiveeen - 520 subs											
	Alfred Nzo - Disaster 1119 Subs - Phase 1	Alfred Nzo	Umnzinubvu	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 700	16 784	1 700	0	0
	Umnzinubvu - Silver City 999 I	Alfred Nzo	Umnzinubvu	01/Apr/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 762	0	340	340	340
	Butterworth - Moubakazi 150 -Phase 1	Amathole	Mnquma	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 4 - HumanSettlements	0	6 573	1 658	1 732	1 810
	Butterworth - New & Old Skiet240 - Phase 1	Amathole	Mnquma	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	0	4 031	854	892	932
	Butterworth - Zizamele 160 -Phase 1	Amathole	Mnquma	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	0	3 225	4 828	5 046	5 273
	Butterworth - Madiba/ Khayalithsa 500 - Phase 1	Amathole	Mnquma	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	0	10 827	4 566	4 771	4 986
	Alice - Mavuso 300 Subs - Top Structures	Amathole	Raymond Mhlaba	06/Sep/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 269	1 701	23 896	22 887	8 294
	East London - Kayers Beach - 61 subs - Rectification	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	210	0	1 380	100	100
	East London - Ducats - 625 Subs - Rectification	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 790	0	1 800	1 800	1 800
	KWT - Ndevana 1478 subs -- 6 SUBS AUTUM SKIES TRADING 1137	Buffalo City	Buffalo City	13/Jun/18	31/Mar/26	Human Settlements Development Grant	Programme 4 - HumanSettlements	50	81	0	11 343	0
	KWT - Ndevana 1478 subs -- 6 units SHINE THE WAY 145 C C	Buffalo City	Buffalo City	04/Jan/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	50	0	0	0	19 040
	East London - Military Veterans 178 - Phase 1	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 625	0	750	5 883	5 883
	Kwt - Erf 2700 Housing Project - 785 - Phase 1	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	200	0	1 200	1 500	1 200
	Engcobo - Qobesilindini 500 - Phase 1	Chris Hani	Engcobo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 500	609	16 575	3 125	3 125
	Tarkastad - Tentergate 1000Subs - Phase 1	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	5 230	15 717	350	0	250
	Queenstown - Zola Village 700 - 100 subs	Chris Hani	Enoch Mgijima	13/May/19	12/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 757	0	250	27	3 300
	Queenstown - Silvertown 300	Chris Hani	Enoch Mgijima	12/Jun/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	160	0	1 084	1 133	1 184
	Queenstown - Gauteng 250	Chris Hani	Enoch Mgijima	01/Mar/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	100	0	7 126	7 447	7 782
	Queenstown - Zola 1042	Chris Hani	Enoch Mgijima	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	100	5 632	2 611	2 729	2 851
	Calia - Ward 2 - 1409 subs - 988	Chris Hani	Sakhisizwe	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	150	2 646	200	200	200
	Calia - Ward 2 - 1409 subs - - Tomas 27 subs	Chris Hani	Sakhisizwe	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	200	485	150	150	150
	Calia - Ward 2 - 1409 subs - - Sida Civil 27 subs	Chris Hani	Sakhisizwe	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	200	2 082	150	150	150
	Calia - Ward 2 - 1409 subs - - Athule trading 27 units	Chris Hani	Sakhisizwe	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	200	1 427	1 700	1 700	1 700
	Joe Gqabi 500-emergency - 150 Destitutes - Ph 4 - Phase 1	Joe Gqabi	Senqu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	12 952	7 282	3 701	22 975	0
	Alwal North - Dukhole 172 subs - - (8 Military Veterans)	Joe Gqabi	Walter Sisulu	24/Jan/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 280	2 282	1 741	0	0
	Steynsburg - 220 subs - - Top Structures	Joe Gqabi	Walter Sisulu	01/Apr/21	30/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	110	2 795	3 225	5 370	5 370

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

P E - Helenvale Development Trust 101 subs - Rectification	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	11 000	0	0	0	6 734
P E - Jagtlaak - 353 Units - Phase 1	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Aug/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 025	13 905	10 052	315	10 052
P E - Motherwell Nr 30 - 200 subs Coega - Phase 1	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 300	20 283	15 303	15 303	15 303
Uitenhage - Kwanoobuhle Erf 8228 - 111 Units - Phase 1	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Oct/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	15 509	3 416	8 422	11 715	8 422
Despatch - Florida Heights Mixed Mode - 639 Units - Phase 1	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 365	0	131	131	131
Uitenhage - Mandelaville - 110 Subs - Phase 1	Stage 5: Works	Nelson Mandela Bay	Nelson Mandela Bay	01/Dec/20	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	17 163	3 569	6 869	11 715	6 869
P E - Mandela Rllinhahla (4 Units) - Phase 1	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	7 432	189	100	100	100
P E - Masatowanaville - 172 Subs - Phase 1	Stage 4: Design Documentation	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	3 051	4 744	15 078	15 078	15 078
Port Alfred - Nematlo New Rest 200 subs (Phase	Stage 2: Concept/ Feasibility	Nelson Mandela Bay	Nelson Mandela Bay	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	2 810	0	274	287	299
Flagstaff - Mpoza 543 subs - 238 units - Express Builders	Stage 4: Design Documentation	O.R.Tambo	Inguza Hill	30/Oct/12	29/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	24 552	21 375	7 481	0	0
Mthatha - KSD Institute - 315 subs - Nzuzo Yalo - 93	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	19/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	4 200	218	877	0	2 978
Mthatha - Mtheko Dstitute 65 subs - - Nzuzo Yalo 19	Stage 4: Design Documentation	Anathole	Mbhashe	18/Aug/14	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	840	1 515	973	0	0
Colimvaba - Nkanini 101	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Insika Yethu	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	30 040	384 393	2 090	2 184	2 283
No R10 -58	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	8 507	2 508	2 132	2 228	2 329
Engcobo - Ndivu 250	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	3 118	22 617	6 884	7 193	7 517
Engcobo - Enaxelegwini 300	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	6 959	0	1 056	1 104	1 154
Valencia (MAKHALENI)	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	34	0	9 832	10 274	10 736
Engcobo - Masawawa 700	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	8 420	0	3 599	3 761	3 930
Engcobo - New Rest 220 subs(Phase)	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	4 941	6 343	2 686	2 817	2 944
Engcobo - Police Camp -150	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	53 478	8 959	6 009	6 280	6 562
Kirkwood - Moses Mabhidha -Springane 7	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	200	0	13 361	13 962	14 591
Kirkwood - Moses Mabhidha -Nosisi 8	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	75	0	16 543	17 287	18 065
Kirkwood - Moses Mabhidha -Behind Creche	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	272	0	9 163	9 565	9 996
Mandela view 160	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	5 069	0	8 338	10 866	11 355
Kirkwood - Moses Mabhidha -Plantini 36	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	321	0	5 989	6 258	6 540
Whitfise Sea - Ekuphumleni 100	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	594	0	15 759	16 621	15 339
Kirkwood - Bersuing OrangeFarm 50	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	447	0	7 459	7 794	8 145



Table B5: Human Settlements  
Payments of infrastructure by617

Table B5: Human Settlements  
Payments of infrastructure by

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**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

	Alexandria - Brakfontein 250	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	3 100	2 473	607	634	663
	Fort Beaufort - Chris Hani 500subs	Packaged Programme			01/Apr/20	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 198	17 918	1 912	1 998	2 088
	Port Alfred - Ezihagu - Marselles500	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	4 535	0	354	370	387
	Mthatha - Khayelitsha 9	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 409	0	4 518	4 721	4 933
	Enakaphetshwini	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	237	0	7 168	7 491	7 828
	Kwa Tembulu	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	6 710	3 906	6 166	6 443	6 733
	Bedford - New Rest 600 subs(Phase)	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	3 051	21 422	1 827	1 909	1 995
	Bedford - Ndlovini 450	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	6 210	19 232	1 928	2 015	2 106
	Mthatha - KwaSigebenga 145	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 870	0	2 279	2 382	2 489
	Zone 14-882	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	9 712	6 092	2 249	2 350	2 456
	Bedford - Sizakhele 427	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	7 206	21 026	1 808	1 889	1 974
	Mthatha - Chris Hani 3 436 subs	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	17 899	14 334	2 188	2 286	2 389
	Seymour - Balfour 398	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	2 609	3 584	2 431	2 541	2 655
	Aliwal North -Soul City 452	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 486	788	2 763	2 877	3 006
	Adelaide - Emabalani 300	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 607	16 332	528	552	576
	Sommerset - Ezinyoka 65	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 026	0	1 596	1 668	1 743
	Adelaide - Spoonet 60	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	4 376	3 968	705	736	770
	Bedford - Iyoksville 100	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 566	6 215	818	855	893
	Adelaide - Kuwait 150	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 403	4 143	821	858	896
	Adelaide - Mpolweni 100	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 127	358 920	1 663	1 738	1 816
	KwaMadala	Packaged Programme	O.R.Tambo	King Sabata Dalindyebo	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 663	4 587	14 397	14 044	13 661

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

	Fort Beaufort - Hambro 20	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	613	0	10 180	11 867	13 461
	Port St Johns - Zwellisha 143	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 706	0	12 672	11 243	11 778
	Port St Johns - Nonyewu 159	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 887	2 114	4 923	5 144	5 376
	Dutywa - Zone 14 - 250	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	30	6 235	771	805	841
	Port St Johns - Mpantú 204	Packaged Programme	O.R.Tambo	Port St Johns	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	2 415	2 329	6 735	7 038	7 354
	Port St Johns - Green's Farm558	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	6 408	6 271	2 136	2 233	2 333
	Dutywa - GPO Settlement 150	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 769	5 375	5 600	5 852	6 115
	Ngqeleni - Ziteneni 121	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 456	0	11 248	11 754	12 283
	Dutywa - Kwa Agriculture 100	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	30	3 584	9 575	11 158	11 675
	Nomzamo	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 258	0	3 828	4 000	4 180
	Mbizana - Downtown 350	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 4 - HumanSettlements	4 621	0	3 430	3 585	3 746
	Mount Fletcher - Kuttoanong 280	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	8 564	3 799	320	335	350
	Komga - 1500	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	17 363	6 630	7 931	8 265	8 637
	Mbizana - Highlands 830	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 4 - HumanSettlements	10 297	0	3 261	2 407	3 561
	Enkanini	Packaged Programme	Joe Gqabi	Senqu	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	688	0	1 454	1 520	1 588
	Kai Mouth - Icwili 98	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	1 746	1 362	7 727	7 074	7 408
	MLUNGISI CEMENTRY 150	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	969	0	9 840	10 436	10 935
	Komga - Morgan Bay 143	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	3 415	1 613	5 304	5 543	5 792
	Queenstown - Polar Park 143subs - Phase 1	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	800	0	1 504	1 572	1 642
	Cathcart - Daliwe 500	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 869	15 768	4 558	4 763	4 978
	Cathcart - Kalikati 300 ISUP	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	3 880	85 357	713	745	779

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

Stutterheim - Bongolethu /Isidenge	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	8 849	0	368	384	401
Mhatha - Langeni Forest 500	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	5 626	0	5 900	6 165	6 443
Qumbu Ext 685	Packaged Programme	O.R.Tambo	Mhionto	12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	8 698	0	2 446	2 566	2 671
Tsolo Ext 817	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	10 053	0	3 311	3 460	3 615
Mount Ayliff - Chithwa 800	Packaged Programme			01/Apr/20	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	9 889	0	1 845	1 928	2 015
Queenstown - Nontzamo 100subs - Phase 1	Packaged Programme			12/Jul/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	2 554	0	2 677	2 798	2 924
Engcobo - Moshe 1 500 Anti Poverty Units - Phase 1	Packaged Programme			01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	5 050	0	2 000	2 000	0
KWT Ginsberg 810 - Phase 1	Packaged Programme	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	20 500	0	750	1 600	167
Colimvaba Ward 19 kwaHala (500) (300)	Packaged Programme	Chris Hani	Intsika Yethu	08/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	51 595	11 387	2 895	2 895	2 895
Ngqeleni Mankosi 1000	Packaged Programme	O.R.Tambo	Nyandeni	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	20 200	0	983	0	0
Bedford - Worteldrift 255 Phase 1	Stage 1: Initiation/ Pre-feasibility	Anathole	Raymond Mhlabi	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	147	0	150	150	150
Port St Johns - Mkhazini Distitute 1200 - 350 subs	Stage 1: Initiation/ Pre-feasibility	O.R.Tambo	Ingquza Hill	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	68	0	983	0	0
Tsitsikamma-Stormrivers 48 subs- Phase 1	Packaged Programme	Sarah Baartman	Kou-Kamma	31/Jan/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	7 352	0	3 200	10 294	3 200
Graaf Reinet Masizakhe Ph2 50 subs- Phase1	Packaged Programme			01/Apr/21	28/Jan/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	1 385	0	0	2 150	2 150
PE -Destitute 300 subs - Phase 1	Packaged Programme	Nelson Mandela Bay	Nelson Mandela Bay	01/Mar/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	9 627	146	21 210	21 210	21 210
Port Alfred - Ezibagu - Marselle 500 - Phase 1	Stage 4: Design Documentation	Sarah Baartman	Ndlambe	31/Jan/22	27/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	2 942	4 052	2 150	2 150	2 150
Port Alfred Thornhill 650	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	31/Jan/22	30/Jan/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	124 150	0	2 150	2 150	2 150
Port Alfred - Cricket Field 130 Subs - Phase 1	Stage 2: Concept/ Feasibility	Sarah Baartman	Ndlambe	31/Jan/22	11/Dec/25	Human Settlements Development Grant	Programme 3 - HousingDevelopment	24 830	0	1 332	2 166	1 332
Cala - Manzimdaka 127 subs - Phase 1	Stage 1: Initiation/ Pre-feasibility	Chris Hani	Sakhisizwe	12/Sep/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	5 500	0	4 904	4 904	0
Graaf Reinet - Galpoen 51 Subs Phase 1	Packaged Programme	Sarah Baartman	Dr Beyers Naude	01/Apr/21	30/Jan/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	6 010	0	517	3 428	3 428
Chris Hani Disaster 879 - Engcobo 160	Packaged Programme	Chris Hani	Engcobo	08/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	26 996	0	17 561	6 780	6 780
OR Tambo Disaster 850	Packaged Programme	O.R.Tambo	Nyandeni	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	103 523	4 324	32 785	12 935	2 018
Alcedale - Squatter 321	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	212	0	208	218	228
cala ward 21409s 27units mescha	Packaged Programme	Chris Hani	Sakhisizwe	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	820	0	200	200	200
OR Tambo - Military Veterans 84	Packaged Programme	O.R.Tambo	King Sabaala Dalindyebo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	2 020	0	983	0	8 725
Ngqeleni - Qhokama 1000	Packaged Programme	O.R.Tambo	Nyandeni	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	2 010	0	387	20 564	32
Libode - Mgwenyane 1000	Packaged Programme	O.R.Tambo	Nyandeni	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	6 020	0	983	983	983
Venterstad 270	Stage 3: Design Development	Joe Gqabi	Walter Sisulu	04/Aug/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	53 148	0	2 650	22 975	8 745
Kirkwood - Aqua Park 300	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	410	0	147	153	160
Bathurst - Infill Areas 352	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	233	0	167	175	183
Graafreinet - Koie Kamp 5	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	7	0	177	185	194
Grahamstown - Reibeck East/Squaters 365	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	241	0	689	720	752

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

	Grahamstown - Archie Squarters27	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	18	0	239	250	261
	Grahamstown - Halani-Enlanjeni 156	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	103	0	188	196	205
	Grahamstown - KhayelishuSquaters 46	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading PartnershipGrant	Programme 3 - HousingDevelopment	30	0	219	229	239
	Grahamstown - KhayelishuSquaters 30	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	20	0	177	185	194
	Grahamstown - Mayfield Enkanini2000	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	47	0	673	703	735
	Grahamstown - Enlabeni 15	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	10	0	177	185	194
	Grahamstown - Ethenbeni 1029	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	680	0	647	676	707
	Grahamstown - Ethenbeni 314	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	208	0	157	164	171
	Grahamstown - Ethuthwini 50	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	33	0	188	196	205
	Grahamstown - Foleys Ground	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	66	0	172	180	188
	Grahamstown - Fort Brown 247	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	163	0	198	207	216
	Grahamstown - Globe (mission)31	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	20	0	203	212	222
	Grahamstown - Globe 28	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	19	0	152	159	166
	Grahamstown - Halani ?Enlabeni 26	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	17	0	177	185	194
	Grahamstown - K- Street 12	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	8	0	188	196	205
	Grahamstown - Komalis Drift 42	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	28	0	172	180	188
	Grahamstown - Lower Archie 52	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	34	0	188	196	205
	Grahamstown - Mandela Park 46	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	30	0	214	223	233
	Grahamstown - Salem 178	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	118	0	126	132	138
	Grahamstown - Seven Fountains230	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	152	0	167	175	183
	Grahamstown - Sun City 96	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	63	0	177	185	194

**Eastern Cape**  
**Table B5: Human Settlements**  
**Payments of infrastructure by**

Joubertina - Mooi Uitsig Farm 40	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	26	0	188	196	205
Kirkwood - Moses Mabhlida - Iolo Village 76	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	50	0	172	130	188
Kirkwood - Moses Mabhlida - qolweni 20	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	13	0	165	172	180
Kirkwood - Bersuig - Area 18	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	12	0	157	164	171
Kirkwood - Enon Bersheba 500	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	330	0	188	196	205
Kirkwood - Lower Bontrokwe 76	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	50	0	141	148	154
Joe Gqabi 500-emergency - 150 Elundini - Phase 5	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Elundini	14/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	5 261	0	1 600	0	22 975
Paterson - Emanqindini (kwazenzele) 500	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	331	0	217	227	237
Port Alfred - Horseplay 212	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	354	0	214	223	233
Port Alfred - Ndokwenza 20	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	13	0	183	202	211
Port Alfred - Polyopayi 20	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	13	0	183	191	199
Tsitsikamma - ColdstreamRobololo 47	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	31	0	172	180	188
Tsitsikamma - Griquatrust 60	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	40	0	198	207	216
Tsitsikamma - Sandrift 20	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	13	0	172	180	188
Tsitsikamma - Thornham 80	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	53	0	162	169	177
Grahamstown - Phaphamani 47	Packaged Programme			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - HousingDevelopment	31	0	177	185	194
Burgersdorp Dubai 1000 subs	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	03/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	1 000	0	10	20 350	20 350
Blue Crane Route Destitutes 55 subs - Phase 1	Stage 3: Design Development	Sarah Baartman	Blue Crane Route	23/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	9 440	0	674	1 684	1 684
Grahamstown - Makana Infill - Upper Mrandi 15 subs - Phase 1	Stage 4: Design Documentation	Sarah Baartman	Makana	23/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	8 000	0	842	842	842
Grahamstown - Makana Infill - Rhini Erf 4103 30 subs - Phase 1	Stage 4: Design Documentation	Sarah Baartman	Makana	23/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	8 000	0	1 684	1 684	1 684
Komga - 1140 subs Komga Zone 10 - 570 - Phase 2	Stage 1: Initiation/ Pre-feasibility	Amathole	Great Kei	28/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	2 100	0	150	150	8 252
OR Tambo - 09 subs Destitute Phase 1	Stage 4: Design Documentation	O.R.Tambo	King Sabata Dalindyebo	01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	9 081	0	130	226	8 725
Joe Gqabi Extension 3000	Stage 1: Initiation/ Pre-feasibility	Joe Gqabi	Walter Sisulu	16/Mar/23	30/Apr/25	Human Settlements Development Grant	Programme 3 - HousingDevelopment	100	0	50	20 350	20 350
KWT-Phakamisa South- 950 subs - Top Structure	Stage 4: Design Documentation	Buffalo City	Buffalo City	29/Jun/21	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	8 387	0	17 040	1 400	1 400
Mdanisane Zone 18Phase 2 (600 units)	Stage 5: Works	Buffalo City	Buffalo City	28/Feb/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	263 828	0	2 780	22 100	11 040
East London - Reeston 2500 subs - Phase 2 ( 600 units)	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	100	0	17 245	22 760	21 760
KWT- Iltha North 160 subs	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	22 560	0	680	2 760	2 760
KWT- Tyutyu 200 subs	Stage 2: Concept/ Feasibility	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - HousingDevelopment	28 200	0	2 820	690	690



**Eastern Cape**  
Table B5: Human Settlements  
Payments of infrastructure by

	Hanover/Skobeni - 350 subs	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	45 850	0	2 250	1 500	1 500
	Maqarantjeni - 150 subs	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	19 650	0	2 651	753	1 500
	BCMM Rural Destitute Project Phase 1	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 000	0	2 800	1 400	1 400
	Eradication of temporal structure	Buffalo City	Buffalo City	01/Dec/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	10 000	0	750	2 400	2 400
	OR Tambo - 356 Disaster - Phase 2	O.R Tambo	O.R Tambo	07/Apr/23	07/Nov/25	Human Settlements Development Grant	Programme 3 - Housing Development	226	0	227	3 200	7 481
	Cumtshu & Tsolo - Mthonlolo Destitute 260 - Phase 1	O.R Tambo	O.R Tambo	02/Jun/23	04/Jul/25	Human Settlements Development Grant	Programme 3 - Housing Development	11 097	0	1 186	1 186	8 725
	Tsolo - Mthonlolo Destitute 76 Subs - Phase 1	O.R Tambo	O.R Tambo	07/Apr/23	02/May/25	Human Settlements Development Grant	Programme 3 - Housing Development	7 868	0	194	194	7 481
	Libode - Ngcokolha 1000 subs - 330 units			19/Apr/23	19/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 998	0	993	993	993
	1% Emergency Responses	Buffalo City	Buffalo City	02/Mar/23	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	15 004	0	4 783	4 998	5 222
	Libode - Makhotlhanya 50 subs - Phase 1	O.R Tambo	O.R Tambo	07/Apr/23	29/Mar/25	Human Settlements Development Grant	Programme 3 - Housing Development	7 972	0	32	7 940	0
	Libode Destitute 1328 subs - 350	O.R Tambo	O.R Tambo	07/Apr/23	02/Jan/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 787	0	993	397	397
	Port St Johns - Lulushaya Destitute 1200 subs - 350 Phase 1	O.R Tambo	Port St Johns	24/Mar/23	12/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 978	0	993	993	993
	MINQUMA LM-200 VULNERABLE GROUPS PHASE 1	Anathole	Mnquma	01/Apr/22	31/Aug/26	Human Settlements Development Grant	Programme 3 - Housing Development	2 000	0	150	50	50
	EC Centralized Programmes 2011 - 2023			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	387 952	0	99 585	134 184	134 184
	OPSCAP	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	23 917	0	23 917	24 991	26 111
	Land Aquisition	Buffalo City	Buffalo City	01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	9 693	0	9 693	11 272	11 490
	Barkley East - Zola 500			01/Apr/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	539	0	539	563	588
	Whittlessea-Mcheula 400 phase1	Chris Hani	Enoch Mgijima	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	805	0	250	250	250
	Tarkastad - Springgrove- 200 subs Phase 1	Chris Hani	Enoch Mgijima	05/Sep/11	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	9 070	0	250	250	250
	Queenstown- Gwaluyi Farms 500 subs	Chris Hani	Intsika Yethu	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	8 832	0	105	105	109
	Alfred Nzo - Disaster 1119 subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	28 904	0	8 982	9 956	9 956
	Mataiele - Mahareng - 500 Subs			01/Apr/23	27/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 100	0	1 700	1 700	1 700
	Mataiele - Mphohongweni 500 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 100	0	1 700	1 700	1 700
	Mataiele - Nyaniso - 500 Subs			01/Apr/23	28/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	5 100	0	1 700	1 700	1 700
	Mount Ayiliff- BrooksnekPhepheni 500 subs 100 subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	906	0	340	566	0
	Niabankulu - Bonxa Destitute 37 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	6 675	0	1 530	0	5 145
	Niabankulu - Chibini Destitute 37 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	720	0	340	340	340
	Niabankulu - Mdakazana Destitute 38 Subs			01/Apr/23	27/Feb/26	Human Settlements Development Grant	Programme 3 - Housing Development	720	0	340	340	340
	Niabankulu - Mfundisweni Destitute 210 Subs			01/Apr/23	31/Mar/24	Human Settlements Development Grant	Programme 3 - Housing Development	340	0	340	0	0
	Niabankulu - Mthukazi Destitute 37 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	720	0	340	340	340
	Niabankulu - Mvenyane Destitute 38 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 020	0	340	340	340
	Niabankulu - Ndaeni Destitute 36 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 020	0	340	340	340
	Niabankulu - Nyasa Destitute 33 Subs			01/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 3 - Housing Development	1 020	0	340	340	340
<b>TOTAL: Infrastructure transfers - Capital(563 projects)</b>								<b>138 971 723</b>	<b>5 716 404</b>	<b>2 086 858</b>	<b>2 180 577</b>	<b>2 278 267</b>
<b>2. Non-Infrastructure</b>												
Total Units	Expanded Public Works	Buffalo City	Buffalo City	01/Apr/21	29/Mar/24	Expanded Public Works Programme Integrated	Programme 3 - HousingDevelopment	0	2 977	2 455	0	0



## Eastern Cape

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